DISTRIBUTION OF BUDGET UNDER ***PLAN*** FOR THE YEAR **2014 - 2015**

Lr.No.AI-1/3677/2014 - Gen **Dt.16-03-2015**

HOD :
Commissionerate of Technical Education,
AP.Hyderabad.

(Rs.in Lakhs)

Head of Account	BE including re-appropriation	Additional Amounts Released by Govt.	Grant Released by HOD so far	Grant now releaased by HOD	Balance Grant available with HOD	**Details of Releases now made**				
						PAO/APAO	**Division**	**Institution**	**Amount**	**TOTAL**
"4202 - Capital Outlay on Education, Sports, Art and Culture, (02) – Technical Education, M.H.(104) - Polytechnics, G.H.12 - Centrally Assisted State Plan *Schemes*,SH(10) - ***Construction of Hostels to Women Polytechnics***, 530 - Major Works, 531- Other Expenditure."	**0.00**	**261.52**	**32.09**	**196.45**	**32.98**	PAO (W&P) - Ongole.	The E.E,APEWIDC, Prakasham.	The Principal, DAGPT.Ongole.	14.60	**35.64**
								The Principal, GPW,Ethamukkala.	21.04	
						APAO (W&P) - Nellore(SP)-1.	The E.E,APEWIDC, Nellore.	The Principal, GPW.Nellore.	40.00	**40.00**
						PAO (W&P) - Visakhapatnam.	The E.E,APEWIDC (Inter Edn), Visakhapatnam.	The Principal, GPT.Narsipatnam.	24.50	**24.50**
						APAO (W&P) - Chittoor.	The E.E,Panchyatraj, Chittoor.	The Principal, GPW.Palamaner.	1.91	**1.91**
						PAO (W&P) - Y.S.R. Kadapa Dist.	The E.E, APEWIDC Kadapa.	Principal, GPW.,Kadapa.	40.15	**94.40**
								Principal, GPT.,Proddatur.	54.25	
(Rupees One Crore Ninety-Six Lakhs and Forty-Five Thousands Only)						**Grand Total:**			**196.45**	**196.45**

Sd /- **B.UDAYALAXMI**
Commissioner & Chief Controling Officer
Signatory of HOD

ASSISTANT DIRECTOR
Department of Technical Education
A.P. HYDERABAD.