

**GOVERNMENT OF ANDHRA PRADESH**

**OFFICE OF THE  
COMMISSIONER OF TECHNICAL EDUCATION  
ANDHARA PRADESH :: VIJAYAWADA.**

**Cir.Memo. B/4815/BE-2022-23**

**Dated:29.11.2021.**

**Sub:** Technical Education- Budget Estimates-2022-23 - Budget requirement for the Financial Year 2022-23 - Called for-Reg.

**Ref:** Govt. Memo No.1571943/OP/2021,dated:25.11.2021 of Skill Development and Training (OP) Department.

The Attention of the RJDs, Principals of Govt. Polytechnics and D.D.O of the Commissionerate is invited to the reference cited, wherein the Government has requested the Commissioner of Technical Education to submit the proposal of Budget for the Financial Year 2022-23.

In this connection it is requested to furnish the Budget requirements under various sub detailed Heads for the Financial Year 2022-23 of the office of Commissioner of Technical Education, the RJD office and Government Polytechnics in Proformas I to VI enclosed. The RJDs and Principals and D.D.O of the Commissionerate are requested thoroughly scrutinize the budget requirements as per the actual requirement. The budget requirement (for 130-133(Water and Electricity) is to be proposed as per the actual requirement i.e. the monthly bill generated by the electricity authorities (for Electricity charges) and Municipality/Panchayat (for water) of the respective institutions/offices.

Further the RJDS and Principals and D.D.O of the Commissionerate are requested to send the filled in signed copies of Proformas to mail ID: [ddt.dteap@gmail.com](mailto:ddt.dteap@gmail.com) on or before 04-12-2021.

Encl: Proformas I to VI

**Sd/- A. Nirmal Kumar Priya  
For COMMISSIONER**

  
**For COMMISSIONER**


To

- 1) The Regional Joint Directors of Technical Education of Kakinada and Tirupati.
- 2) The Principals of Govt. Polytechnics.
- 3) The D.D.O. of the Commissionerate.

**PROFORMA I (a)**  
**Government of Andhra Pradesh**  
**Department of Technical Education**  
**Budget Estimates for the Financial Year - 2022-23**  
**Budget Requirement of the Govt. Polytechnics**

S.No	Name of the Polytechnic	DDO code	110-111- Travelling Allowance	110-115- Coveyance allowance	130-131- Service Postage, Telegram and Telephone charges	130-133- Water and Electricity (Column 10 of PROFORMA-V)	130-135- Office expenses(Stationery and consumables)	130-137- Office expenses- Administrative expenses	130-138- Office expenses- Internrt charges	130-139- Office expenses- Mobile Service/Call Charges

Note: It is requested not to send the previous year dues in any Head of account.


Sd/- A. Nirmal Kumar Priya  
For COMMISSIONER  
  
For COMMISSIONER

**PROFORMA I (b)**  
**Government of Andhra Pradesh**  
**Department of Technical Education**  
**Budget Estimates for the Financial Year- 2022-23**  
**Budget Requirement of the Govt. Polytechnics**

( in Rs.)												
S.No	Name of the Polytechnic	DDO code	140-141- Rents,rates and taxes	160-161- Publications	210-211- Materials and Supplies	210-212- Drugs and Medicines	210-213- Purchase of Hardware peripherals	270-271- Minor Works	270-272- Minor Works Maintenance	280-281- Pleader Fee	290-297- Other professional Services honorariums/Lumpsum payments to Nominated Posts and advisors	510-511- Maintenance of Office Vehicles

Note: It is requested not to send the previous year dues in any Head of account.

Sd/- A. Nirmal Kumar Priya  
 For COMMISSIONER

  
 For COMMISSIONER

PROFORMA II

Government of Andhra Pradesh  
Department of Technical Education  
Budget Estimates for the Financial Year- 2022-23

Budget requirements of offices of RJDs of Technical Education

( in Rs. )									
SL No	Name of the RJD	DDO code	110-111- Travelling Allowance	130-131-Service Postage, Telegram and Telephone charges	130-133- Water and Electricity (Column 10 of PROFORMA-V)	130-135- Consumables/ Stationery	130-137- Office Expenses- Administrative Expenses	240-241-Charges towards office vehicles	510-511- Maintenance of Office vehicles

Note: It is requested not to send the previous year dues in any Head of account.

Sd/- A. Nirmal Kumar Priya  
For COMMISSIONER

  
For COMMISSIONER

PROFORMA III

Government of Andhra Pradesh

Department of Technical Education

Budget Estimates for the Financial Year- 2022-23

Budget requirement of GM.R.Polytechnics under Special component Plan for Scheduled caste

										( in Rs. )	
S.No	Name of the GMR Polytechnic	2203- 00- 789- 11- 18- 130- 135- Office Expenses - Consumables/Statu onery	2203- 00- 789- 11- 18- 230- 231- Diet Charges	2203- 00- 789- 11- 18- 230- 234- Cook-cum- Helpers	2203- 00- 789- 11- 18- 250- 251- Clothing	2203- 00- 789- 11- 18- 250- 252- Providing Uniforms	2203- 00- 789- 11- 18- 250- 253- Stitching Charges	2203- 00- 789- 11- 18- 250- 254- Shoes	2203- 00- 789- 11- 18- 250- 256- Store Charges	2203- 00- 789- 11- 18- 280- 287- Professional Services- Payments to Direct Individual Professionals	2203- 00- 789- 11- 18- 350- 355- Training and Exposure visit

Note: It is requested not to send the previous year dues in any Head of account.

Sd/- A. Nirmal Kumar Priya

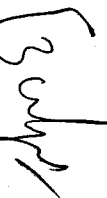
For COMMISSIONER

For COMMISSIONER

**PROFORMA IV**  
**Government of Andhra Pradesh**  
**Department of Technical Education**  
**Budget Estimates for the Financial Year- 2022-23**  
**Budget requirement of GM.R.Polytechnics under Tribal Areas Sub-Plan**

(in Rs.)												
S.No	Name of the GMR Polytechnic	Total Number of students on Rolls	2203- 00- 796- 11- 18- 130- 135- Office Expenses - Consumables/Stationery	2203- 00- 796- 11- 18- 230- 231- Diet Charges	2203- 00- 796- 11- 18- 230- 234- Cook-cum-Helpers	2203- 00- 796- 11- 18- 250- 251- Clothing	2203- 00- 796- 11- 18- 250- 252- Providing Uniforms	2203- 00- 796- 11- 18- 250- 254- Shoes	2203- 00- 796- 11- 18- 250- 256- Store Charges	2203- 00- 796- 11- 18- 280- 287- Professional Services- Payments to Direct Individual Professionals	2203- 00- 796- 11- 18- 350- 355- Training and Exposure visit	2203- 00- 796- 11- 18- 500- 504- Cosmetic Charges

Note: It is requested not to send the previous year dues in any Head of account.


Sd/- A. Nirmal Kumar Priya  
For COMMISSIONER  
  
For COMMISSIONER

**PROFORMA V**  
**Government of Andhra Pradesh**  
**Department of Technical Education**  
**Budget Estimates-2022-23**

**Proforma to estimate the Budget requirement for RJD office/Government Polytechnics/Head office under 130/133(Water and Electricity Charges)**

(in Rs.)									
SNO	COLLEGE CODE / USER ID	DDO Code	Name of the Govt. Polytechnic	Electricity connection number	Electricity charges per month(Rs.)	Whether Municipality/Panc hayat water connection is there	If so water bill amount per month (Rs.)	Total amount required under this Head of account per month (Rs.)- (Column 6+8)	Total amount required under this Head of account per year (Rs.)

**Note: It is requested not to send the previous year dues in any Head of account.**

**Sd/- A. Nirral Kumar Priya**  
**For COMMISSIONER**  
  
**For COMMISSIONER**

**PROFORMA VI**  
**Government of Andhra Pradesh**  
**Department of Technical Education**  
**Budget Estimates for the Financial Year- 2022-23**

**Budget Requirement of the office of Commissioner of Technical Education**

( in Rs. )													
SL No	Name of the RJD	DDO code	110/111- Travelling Allowance	130-131-Service Postage, Telegram and Telephone charges	130-133- Water and Electricity (Column 10 of PROFORMA-V)	130-135- Consumables/Stationery	130-137- Office expenses- Administrative expenses	130-138- Office expenses- Internet charges	140-141- Rents, rates and taxes	210-21- AMC Charges- Hardware	280-281- Pleader Fee	241- Charges towards office vehicles	511- Maintenance of Office vehicles

Note: It is requested not to send the previous year dues in any Head of account.

Sd/- A. Nirral Kumar Priya  
**For COMMISSIONER**  
  
**For COMMISSIONER**