

GOVERNMENT OF ANDHRA PRADESH

FINANCE (FMU.Education) Department

U.O.Note. No. 20 / FMU.Education.HE/2016, Dated: 04-04-2016

Sub: - Budget 2016-17- Clubbing/Shifting of certain Head of Accounts from Plan to Non- Plan and Non-Plan to Plan and changing nomenclature of Sub Heads - Intimation- Regarding.

Ref: -1. Lr.No. A1-1/1350/2015 , Commissioner of Technical Education, dated: 20-09-15 & Lr.No. 261/A2/I/2015 Commissioner of Collegiate Education dated : Nov, 2015.

2. Finance Department Memo. No. 17087-A/385/Budget.II/2015, dated : 09-11-2015.

The attention of the Higher Education Department is invited to the reference cited. They are informed that the following changes have been made in Budget 2016-17.

Commissioner of Technical Education:-

Shifting of head of account from Plan to Non- Plan

From Plan	To Non-Plan
2203-00-001-11-01-Head quarters Office -270/272	2203-00-001-00-01- Head quarters Office -270/272
2203-00-001-11-01- Head quarters Office- 280/281	2203-00-001-00-01- Head quarters Office- 280/281

Changing / shifting of head of accounts & nomenclature:

Under Non-Plan

From	To
2203-001-02 - Regional Offices	2203-001-03 Dist Offices

Merging of head of account within Non- Plan

From	To
2203-105-SH(08) Govt., Model Residential Polytechnics	2203-105-SH(04) Govt. Polytechnics
2203-107-04- Scholarships - 340	2203-107-05-Prathibha Scholarships - 340
2203-107-05- Prathibha Scholarships 340	
2203-107-06- Prathibha Scholarships 310/312	

Shifted from Plan Scheme & Merged with NonPlan Scheme

2203-105-GH11-SH (09) Newly Established Government Polytechnics	2203-105-SH(04) Govt. Polytechnics
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Merging of head of account & creation of new head of account within Plan:

From Plan	To Plan
2203-00-789-11-19-Improvement of Hostel of GMR Polytechnics for SCs & STs-310/312	2203-00-789-11- SH(18) Infrastructure facilities in GMR Polytechnics
2203-00-789-11-28- Amenities to SC & STs Students in Polytechnics-310/312	
2203-00-789-11-30 – Conduct of Remedial Classes to Polytechnic Students SCs & STs - 310/312	
2203-00-789-11-31 – Spl. Nutritious Food to students of GMR Polytechnics (SCs & STS)- 310/312	
2203-00-789-11-34 – Project work and industrial visits to Polytechnics students (SCs & STs)	
2203-00-789-11-32- New Hostel buildings in existing GMR Polytechnics -310/312	
2203-00-789-11-33 – New (25) SC Hostel Buildings in existing Polytechnics @ Rs.1 Cr. Per hostel (where the admission of SC students is more than 40%) – 310/312	
2203-00-796-11-19- Improvement of Hostel of GMR Polytechnics for SCs & STs-310/312	2203-00-796-11- SH(18) Infrastructure facilities in GMR Polytechnics
2203-00-796-11-28- Amenities to SC & STs Students in Polytechnics-310/312	
2203-00-796-11-29– Project work and industrial visits to Polytechnics students (SCs & STs)	
2203-00-796-11-30 – Conduct of Remedial Classes to Polytechnic Students SCs & STs - 310/312	
2203-00-796-11-31 – – Spl. Nutritious Food to students of GMR Polytechnics (SCs & STS)- 310/312	
2203-00-796-11-32- New Hostel buildings in existing GMR Polytechnics – 310/312	
2203-00-796-11-33 – New (5) GMR Polytechnics Buildings for STs in tribal Area identified by TW Dept. - 310/312	

Commissioner of Collegiate Education:-

Shifting of heads from Plan to Non-Plan

From Plan	To Non-Plan
2202-03-103-11-07 - Govt., Degree Colleges-010 Salaries	2202-03-103-00-07- Govt., Degree Colleges -010 Salaries

Changing of Head of account, Nomenclature & Creation of New Head of Account towards State Development Plan under RUSA within the Plan:

From Plan	To Plan
4202-01-203/789-GH-12 CASP-SH-05 Setting up of Model Degree Colleges in Educationally Backward Districts under Rastriya Uchcharat Shiksha Abhiyan (RUSA) -530/531 - Major Works	4202-01-203/789-GH-12 Centrally Assisted State Development Plan -SH-07 - Rastriya Uchcharat Shiksha Abhiyan (RUSA) -530/531 - Major Works
--	4202-01-203/789-GH-11 State Development Plan [SDP] -SH- 06 - Rastriya Uchcharat Shiksha Abhiyan (RUSA) - 530/531 - Major Works

2. The Head of Departments concerned are requested to take action accordingly while releasing budget 2016-17.

Hema Munivenkatappa.

Special Secretary to Government.

To
The Higher Education Department, AP Secretariat, Hyderabad
Copy to
The Commissioner of Technical Education, AP, Hyderabad
The Commissioner of Collegiate Education, AP, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad
The Director of Works & Accounts, AP, Hyderabad
The Pay and Accounts Officer, AP, Hyderabad
The Accountant General, AP, Hyderabad.
The Finance(Budget: II) Department
The SF/SCs .

//Forwarded by Order//

P.V. Vijaya Lakshmi
Section Officer.

P. Venkatesh
ASSISTANT DIRECTOR
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