

GOVERNMENT OF ANDHRA PRADESH

OFFICE OF THE
COMMISSIONER OF TECHNICAL EDUCATION
ANDHRA PRADESH : : HYDERABAD.

A1-1/1350/2015

Dated. 01-03-2016.

A copy of the D.T.A's Authorization **I.D.No.6009**, distribution of Budget for 4th Quarter under DH 300 – Other Contractual services for the financial year 2015-16 under **NON-PLAN** is communicated to the concerned officers for information and necessary action.

Sd/- D.VENKAT RAO
For COMMISSIONER.

To
1.The Principals of Govt.Polytechnics.

// F.B.O //


SUPERINTENDENT

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 254,46,35,000/- Apportionment of Approved Budget for the TECHNICAL EDUCATION - Orders - Issued.

FINANCE (EBS-IV-SE-HE) DEPARTMENT

G.O.Rt.No.: 2462

Dated: 09-09-2015

Read the following:-

I. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

ORDER:

- 1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the TECHNICAL EDUCATION for an amount of Rs.254,46,35,000/-(Rupees Two Hundred Fifty Four Crores Forty Six Lakhs Thirty Five Thousands for the period from July 01, 2015 to March 31, 2016, i.e., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Commissioner TECHNICAL EDUCATION is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.
- 3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.Sunitha

Secretary to Government(B & IF)

To
HIGHER EDUCATION, SECRETARIAT DEPARTMENT
The Commissioner of Technical Education, AP, Hyderabad.
The Director of Treasuries & Accounts, A.P. Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

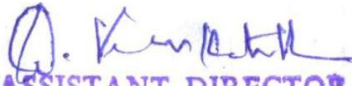
// FORWARDED BY ORDER //

P.V. Vijaya Lakshmi

SECTION OFFICER.

[Signature]
ASSISTANT DIRECTOR
Department of Technical Education
A.P. HYDERABAD.

o	Rec no	Requested Date	Dept Code	HOA	Goid	Amount	Authorisation Id	Letter No	Letter date	Status
	41931	2016-02-29		2203001050004300000-NV	0-0	7895000	6009	A1/1355/2015	2016-02-16	Authorised
	VSP			Govt INST OF CEMICAL ENG VSP-02010302001		50000				
	VSP			Prl. Gpt For Women. Bml. - 02050302001		100000				
	VSP			Prl Gmr Polytechnic Paderu - 02130302001		400000				
	EGO			Principal A P T Kakinada - 03010302019		1000000				
	KRI			Prpl Govt Poltech For Boys Vja- 05160302001		300000				
	PRK			Prl.Suvt.Sr.Poly(W).E.Mukkala- 07010302002		50000				
	NLR			Ao Govt.Polyt.Gudur - 08030302001		150000				
	NLR			Prl Govt.Inst.Of Cer.Tech.Gdr - 08030302002		140000				
	KNL			So Govt Poly Minority Knl - 09010302002		360000				
	ATP			Ao Gov Polytechnic B Anantapur-10010302001		310000				
	ATP			Prl Polytechnic Women Hindupur-10060302001		20000				
	CTR			Prl Gptfw Palamaner (Plnr) - 11091502003		640000				
	CTR			Prl Svtgptc Tirupati (Tpt) - 11161502006		2000000				
	KDP			Prl.Gvt.Poly.Col.For Women.Cdp-12010302001		375000				
	VZM			Prl Mrag Polytech Vizianagaram-22010302001		2000000				


ASSISTANT DIRECTOR
 Department of Technical Education
A.P. HYDERABAD.

GOVERNMENT OF ANDHRA PRADESH
DEPARTMENT OF TECHNICAL EDUCATION
DISTRIBUTION OF BUDGET UNDER **NON - PLAN** FOR THE YEAR **2015 - 16**

HEAD OF ACCOUNT:

2203 - TECHNICAL
EDUCATION

M.H.(105) - POLYTECHNICS

(NON-
PLAN)
(
in.Rupees
)

S.H.(04)- Govt.POLYTECHNICS

SI. No.	NAME OF THE DRAWING OFFICER	DDO CODE	ENCASHMENT AT	Quarter	300 - Other Contractual Services	TOTAL
	1	2	3	4	5	6
1	THE PRINCIPAL, G.I.C.E, VISAKHAPATNAM.	0201 0302 001	D.T.O VISAKHAPATNAM	4th	50000	50000
2	THE PRINCIPAL, G.P.W. BHIMUNIPATNAM	0205 0302 001	S.T.O BHIMUNIPATNAM	4th	100000	100000
3	THE PRINCIPAL, GMRP. PADERU	0213 0302 001	S.T.O PADERU	4th	400000	400000
	TOTAL :				550000	550000
4	THE PRINCIPAL, A.P. KAKINADA	0301 0302 019	D.T.O KAKINADA	4th	1000000	1000000
	TOTAL :				1000000	1000000
5	THE PRINCIPAL, G.P. VIJAYAWADA	0516 0302 001	S.T.O VIJAYAWADA	4th	300000	300000
	TOTAL :				300000	300000
6	THE PRINCIPAL, GPW.ETHAMUKKALA	0701 0302 002	S.T.O ETHAMUKKALA	4th	50000	50000
	TOTAL :				50000	50000
7	THE PRINCIPAL, G.P. GUDUR	0803 0302 001	S.T.O GUDUR	4th	150000	150000
8	THE PRINCIPAL, G.I.C.T GUDUR	0803 0302 002	S.T.O GUDUR	4th	140000	140000
	TOTAL :				290000	290000

9	THE PRINCIPAL, G.P(Minorities) KURNOOL	0901 0302 002	D.T.O KURNOOL	4th	360000	360000
	TOTAL :				360000	360000
10	THE PRINCIPAL, G.P. ANANTHAPUR	1001 0302 001	D.T.O ANANTHAPUR	4th	310000	310000
11	THE PRINCIPAL, G.P.W. HINDUPUR	1006 0302 001	S.T.O HINDUPUR	4th	20000	20000
	TOTAL :				330000	330000
12	THE PRINCIPAL, G.P.W. PALAMANERU	1109 1502 003	S.T.O PALAMANERU	4th	640000	640000
13	THE PRINCIPAL, S.V.G.P. TIRUPATI	1116 1502 006	S.T.O TIRUPATI	4th	2000000	2000000
	TOTAL :				2640000	2640000
14	THE PRINCIPAL, G.P.W. KADAPA	1201 0302 001	D.T.O KADAPA	4th	375000	375000
	TOTAL :				375000	375000
15	THE PRINCIPAL, G.P. VIZIANAGARAM	2201 0302 001	D.T.O VIZIANAGARAM	4th	2000000	2000000
	TOTAL :				2000000	2000000
	GRAND TOTAL :				7895000	7895000

(Rupees Seventy - Eight lakhs and Ninety Five Thousands Only)

Sd/- B.UDAYALAXMI

COMMISSIONER &
CHIEF CONTROLLING OFFICER

GOVERNMENT OF ANDHRA PRADESH
DEPARTMENT OF TECHNICAL EDUCATION
P R O F O R M A - I I

HEAD OF ACCOUNT:

2203 - TECHNICAL EDUCATION

M.H.(105) - POLYTECHNICS

S.H.(04)- Govt. POLYTECHNICS

(NON-PLAN)

(in.Rupees)

SL. NO.	NAME OF THE TRESURY OFFICER	300	TOTAL
		O. Co. Ser	
1	2	3	4
1	THE DISTRICT TRESURY OFFICER VISAKHAPATNAM	550000	550000
2	THE DISTRICT TRESURY OFFICER EAST GODEVARY	1000000	1000000
3	THE DISTRICT TRESURY OFFICER KRISHNA	300000	300000
4	THE DISTRICT TRESURY OFFICER PRAKASAM	50000	50000
5	THE DISTRICT TRESURY OFFICER NELLORE	290000	290000
6	THE DISTRICT TRESURY OFFICER KURNOOL	360000	360000
7	THE DISTRICT TRESURY OFFICER ANANTHAPUR	330000	330000
8	THE DISTRICT TRESURY OFFICER CHITTOOR	2640000	2640000
9	THE DISTRICT TRESURY OFFICER KADAPA	375000	375000
10	THE DISTRICT TRESURY OFFICER VIZIANAGARAM	2000000	2000000
	GRAND TOTAL :	7895000	7895000

(Rupees Seventy - Eight lakhs and Ninety Five Thousands Only)

Sd/- B.UDAYALAXMI

COMMISSIONER&
CHIEF CONTROLLING OFFICER

GOVERNMENT OF ANDHRA PRADESH
DEPARTMENT OF TECHNICAL EDUCATION

ABSTRACT

HEAD OF ACCOUNT:

2203 - TECHNICAL EDUCATION
M.H.(105) -
POLYTECHNICS
S.H.(04)- Govt. POLYTECHNICS

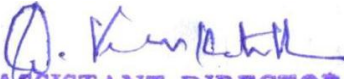
(NON-PLAN)

(in.Rupees)

SL NO.	SUB-DETAILED HEAD OF ACCOUNT	BUDGET ESTIMATES FOR THE YEAR 2015 - 16	AMOUNTS ALREADY RELEASED	AMOUNTS NOW RELEASED	AMOUNTS RELEASED SO FAR	BALANCE
	1	2	3	4	5	6
1	300 - Other Contractual Services	100000000	91000000	7895000	98895000	1105000
	GRAND TOTAL :	100000000	91000000	7895000	98895000	1105000

(Rupees Seventy - Eight lakhs and Ninety Five Thousands Only)

Sd/- B.UDAYALAXMI
OMMISSIONER
&
CHIEF CONTROLLING OFFICER


ASSISTANT DIRECTOR
Department of Technical Education
A.P. HYDERABAD.