

**PROCEEDINGS OF THE DIRECTOR OF TECHNICAL EDUCATION
ANDHRA PRADESH:: MANGALAGIRI
PRESENT:: Sri G.GANESH KUMAR, I.A.S.,
DIRECTOR**

Procs.No.: EHE02-12027/9/2024-B SEC-CTE.

Date:04.01.2025.

Sub: TECHNICAL EDUCATION - Budget 2024-25(Final) - Sanction and Distribution of Budget under various Head of Accounts in the Budget for the F.Y. 2024-25 - Orders - Issued.

Read: 1. G.O.Ms.No.100 Finance (Budget. I) Dept.Dated:30.11.2024.
2. Budget Book 2024-25(Final).

Order:

Government of Andhra Pradesh has allocated full and final budget for Financial Year 2024-25, vide ref(2) cited, to the Department of Technical Education under various Revenue & Capital Heads of Accounts.

The Director of Technical Education is pleased to permit the distribution of amount sanctioned in the budget 2024-25 among the Head Quarters Office, RJD offices, Government Polytechnics and other Grant-in-Aid institutions under the administrative control of this department as in the enclosed annexures.

The Regional Joint Directors of Technical Education, Kakinada, Tirupati, DDO of the Head Quarters Office and all the Principals /AO's / DDOs of the Government Polytechnics and other Grant-in-Aid institutions under the administrative control of Department of Technical Education are directed to follow the instructions issued scrupulously vide their orders cited under ref (1) and to incur expenditure as per the sanctions under various Heads of account mentioned in the enclosed annexures.

The Government have sanctioned (11) new Government polytechnics without sanction of regular posts. The Govt. Polytechnics started functioning with the support of OSDs and deputed staff from other Govt. Polytechnics. But, it is not permitted to draw the amount allocated under Budget, as there are no regular DDOs in these institutions. The budget allocated in various Heads of Accounts of the (11) new Government polytechnics is distributed and transferred to the adjacent Government Polytechnics (details are enclosed herewith in separate sheets). Hence, the Principal/DDO of adjacent polytechnics is instructed to maintain separate Budget Watch Registers for the additional funds transferred to their institution so as to claim the bills pertaining to the new institutions.

The OSDs of the 11 new Government Polytechnics are instructed to submit the bills of their institutions to the Principals of the institutions to which

their funds are transferred, to a tune of the budget transferred to the adjacent Polytechnics.

The Drawing and Disbursement Officers of all the offices are requested to approach concerned PAO/Treasury offices for mapping the concerned new Head of accounts(if any) including Heads of Account related to Special component Plan for Scheduled caste and Tribal Areas Sub Plan to their DDO codes, if not done earlier.

The receipt of the copy of the proceedings shall be acknowledged.

Encl: Annexures

Sd/- G.Ganesh Kumar
DIRECTOR


Deputy Director(Tech)(I/c)

To
The Regional Joint Directors of Technical Education, Kakinada and Tirupati.
All Principals & OSDs of Government Polytechnics.
The DDO, Office of DTE, Mangalagiri
Copy to STO/DTO/PAO concerned.

ANNEXURE-1
Government of Andhra Pradesh
Department of Technical Education
Budget Distribution for Head Quarter Office FY 2024-2025

S. No.	HEAD OF ACCOUNT	Description o the Head of Account	Sanctioned Amount (Rs.) Quarter-3	Sanctioned Amount (Rs.) Quarter-4	Grand Total
1	2203-00-001-00-01-110-111	Travelling Allowance	3,500	3,500	7,000
2	2203-00-001-00-01-130-131	Service Postage, Telegram and Telephone charges	1,000	0	1,000
3	2203-00-001-00-01-130-135	Office expenses (Stationery and consumables)	21,000	19,000	40,000
4	2203-00-001-00-01-130-137	Office expenses (Administrative Expenses)	5,250	4,750	10,000
5	2203-00-001-00-01-130-138	Office expenses(Broad band and Internet charges)	750	1,250	2,000
6	2203-00-001-00-01-140-141	Rents,rates and taxes	19,37,600	17,53,400	36,91,000
7	2203-00-001-00-01-210-215	AMC Charges-Hardware	350	650	1,000
8	2203-00-001-00-01-240-241	POL-Charges towards Office Vehicles	350	650	1,000
9	2203-00-001-00-01-240-242	POL-Charges towards Other purposes	350	650	1,000
10	2203-00-001-00-01-510-511	Maintenance of Office Vehicles	350	650	1,000
Total			19,70,500	17,84,500	37,55,000

Sd/- G.Ganesh Kumar
DIRECTOR

Ganesh Kumar
 Deputy Director(Tech)(I/c)

ANNEXURE-2
Government of Andhra Pradesh
Department of Technical Education
Budget Distribution to Offices of Regional Joint Directors FY 2024-25

S. No.	HEAD OF ACCOUNT	Description of the Head of Account	Total Sanctioned Amount (Rs.) by Finance Dept	Amount sanctioned (Rs.) to o/o RJD, Kakinada (DDO CODE: 03010302021)	Amount sanctioned (Rs.) to o/o RJD, Tirupati (DDO CODE: 11160302003)
1	2203-00-001-00-03-110-111	Travelling Allowance	1,000	500	500
2	2203-00-001-00-03-130-131	Service Postage, Telegram and Telephone charges	19,000	9,500	9,500
3	2203-00-001-00-03-130-135	Office expenses (Stationery and consumables)	17,000	8,500	8,500
4	2203-00-001-00-03-130-137	Office expenses (Administrative expenses)	8,000	4,000	4,000
5	2203-00-001-00-03-240-241	POL-Charges towards Office vehicles	1,33,000	1,33,000	-
6	2203-00-001-00-03-510-511	Motor Vehicles-Maintenance of Office Vehicles	1,000	1,000	-
TOTAL			1,79,000	1,56,500	22,500

Sd/- G.Ganesh Kumar
DIRECTOR


Deputy Director(Tech)(I/c)

ANNEXURE-3(a)
Govt. of Andhra Pradesh
Department of Technical Education
Budget Distribution for Govt. Polytechnics FY 2024-25

S. NO	DDO Code	Name of the Govt. Polytechnic	110- 111- Travelling Allowance	110- 115- Conveyance Allowance	130- 131 Service Postage, Telegram and Telephone charges	130- 135- Office Expenses (Consumables/Stationery)
			Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)
1	1010302002	Govt. Polytechnic, Srikakulam	3,000	-	15,000	35,000
2	2010302002	Govt. Polytechnic, Visakhapatnam	3,000	-	10,000	35,000
3	3010302019	Andhra Polytechnic, Kakinada	3,000	-	30,000	35,000
4	3010302020	Govt. Polytechnic for Women, Kakinada	3,000	-	15,000	30,000
5	5160302001	Govt. Polytechnic, Vijayawada	3,000	600	25,000	40,000
6	6010302003	MBTS Govt. Polytechnic, Guntur	3,000	-	15,000	30,000
7	6010302002	Govt. Polytechnic for Women, Guntur	3,000	600	20,000	35,000
8	8010302002	Govt. Polytechnic, Nellore	3,000	-	15,000	35,000
9	8030302001	Govt. Polytechnic, Gudur	3,000	-	15,000	35,000
10	11161502006	SV Govt. Polytechnic, Tirupati	3,000	-	15,000	35,000
11	10010302001	Govt. Polytechnic Anantapur	500	-	10,000	25,000
12	9120302001	ESC Govt. Polytechnic, Nandyal	500	-	6,000	25,000
13	12080302001	Govt. Polytechnic, Proddatur	3,000	-	6,000	20,000
14	22010302001	MRAGR Govt. Polytechnic, Vizianagaram	3,000	-	10,000	30,000
15	7010302001	D.A Govt. Polytechnic, Ongole	3,000	-	6,000	25,000
16	2130302001	GMR, Polytechnic, Paderu	4,000	-	6,000	25,000
17	2050302001	Govt. Polytechnic for Women, Bheemunipatnam	3,000	-	6,000	25,000
18	8010302001	Govt. Polytechnic for Women, Nellore	500	-	10,000	25,000
19	9010302001	SGPR, Polytechnic, Kurnool	3,000	-	10,000	35,000
20	12010302001	Govt. Polytechnic for Women, Kadapa	3,000	-	10,000	20,000
21	10060302001	Govt. Polytechnic for Women, Hindupur	3,000	-	15,000	30,000
22	11091502003	Govt. Polytechnic for Women, Palamaneru	3,000	-	6,000	25,000
23	2120302001	Govt. Polytechnic, Narsipatnam	3,000	-	15,000	25,000
24	6010302005	Govt. Institute of Textile Technology, Guntur	3,000	-	6,000	15,000
25	2010302001	Govt. Institute of Chemical Engineering, Visakhapatnam	3,000	-	10,000	25,000
26	3210302001	GMR. Polytechnic Yetapaka	-	-	0	25,000
27	9150302001	GMR, Polytechnic, Srisailam	5,000	-	15,000	35,000
28	8030302002	Govt. Institute of Ceramic Technology, Gudur	3,000	-	6,000	20,000
29	7010302002	SUVR & SR Govt. Polytechnic for Women, Ethamukkala	3,000	600	10,000	25,000
30	3120302002	DR.B.R.A.GMR, Polytechnic, Rajahmundry	3,000	-	20,000	35,000
31	11060302002	GMR, Polytechnic, Madanapalli	-	-	10,000	25,000
32	5110302001	Govt. Polytechnic for Women, Nandigama	-	-	6,000	20,000

S. NO	DDO Code	Name of the Govt. Polytechnic	110- 111- Travelling Allowance	110- 115- Conveyance Allowance	130- 131 Service Postage, Telegram and Telephone charges	130- 135- Office Expenses (Consumables/Stationery)
			Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)
33	1010302001	Govt. Polytechnic for Women, Srikakulam	3,000	-	10,000	30,000
34	6010302004	Govt. Polytechnic for Minorities, Guntur	3,000	-	15,000	25,000
35	9010302002	Govt. Polytechnic for Minorities, Kurnool	5,000	-	10,000	30,000
36	11050302003	Dr. Y.C. James Yen Govt. Polytechnic, Kuppam	3,000	600	15,000	35,000
37	12100302001	Govt. Polytechnic, Obulavaripally	-	-	6,000	25,000
38	11120302001	Govt. Polytechnic, Pillaripattu	3,000	-	10,000	25,000
39	4070302001	Govt. Polytechnic, Jangareddygudem	3,000	500	15,000	25,000
40	22090302001	Govt. Polytechnic, Parvathipuram	3,000	-	15,000	25,000
41	6170302007	Govt. Polytechnic, Ponnur	3,000	-	10,000	20,000
42	10140302001	Govt. Polytechnic, Raidurg	3,000	-	6,000	20,000
43	11040302001	Govt. Polytechnic, chandragiri	3,000	-	7,000	30,000
44	10030302001	Govt. Polytechnic, Dharmavaram	3,000	-	6,000	25,000
45	12040302001	Govt. Polytechnic, Jammalamadugu	3,000	-	10,000	20,000
46	12090302001	Govt. Polytechnic, Vempalli	-	-	10,000	29,697
47	2020302001	Govt. Polytechnic, Anakapalli	2,500	-	6,000	20,000
48	10070302001	Govt. Polytechnic, Kadiri	2,500	-	6,000	20,000
49	12110302001	Govt. Polytechnic, Rajampeta	2,500	-	10,000	25,000
50	4140302001	Govt. Polytechnic, Tadepalligudem	2,500	-	7,000	25,000
51	5050302001	Govt. Polytechnic, Gannavaram	2,500	-	15,000	25,000
52	12090302002	Govt. Polytechnic, Simhadripuram	3,000	-	15,000	30,000
53	11130302001	Govt. Polytechnic, Satyavedu	3,000	-	6,000	20,000
54	9040302001	Govt. Polytechnic, Aluru	2,500	-	15,000	25,000
55	5080302001	Govt. Polytechnic, Kalidindi	2,500	-	6,000	20,000
56	10160302001	Govt. Polytechnic, Tadipatri	2,500	-	6,000	30,000
57	12050302001	Govt. Polytechnic, Kamalapuram	5,000	-	15,000	30,000
58	11180302001	Govt. Polytechnic, Kalikiri	2,500	-	10,000	25,000
59	7070302001	Govt. Polytechnic, Kandukur	2,500	-	6,000	25,000
60	7020302001	Govt. Polytechnic, Addanki	2,500	-	6,000	25,000
61	9020302001	Govt. Polytechnic, Adoni	2,500	-	10,000	25,000
62	10170302001	Govt. Polytechnic, Uravakonda	3,000	-	10,000	25,000
63	10120302001	Govt. Polytechnic, Madakasira	2,500	-	10,000	25,000
64	10080302001	Govt. Polytechnic, Kalyandurg	3,000	-	10,000	25,000
65	1020302001	Govt. Polytechnic, Amudalavalasa	2,500	-	10,000	25,000
66	8050302001	Govt. Polytechnic, Kavali	2,500	-	10,000	25,000
67	6150302012	Govt. Polytechnic, Krosuru	2,500	-	6,000	20,000
68	12120302001	Govt. Polytechnic, Rayachoti	5,000	-	10,000	20,000
69	5010302001	Govt. Polytechnic, Machilipatnam	2,500	-	5,000	20,000
70	8040302001	Govt. Polytechnic, Atmakur	4,094	600	7,000	30,000
71	6140302006	Govt. Polytechnic, Repalle	2,500	-	7,000	20,000
72	22090302002	Govt. Polytechnic, Chinamerangi	2,500	-	10,000	20,000

S. NO	DDO Code	Name of the Govt. Polytechnic	110- 111- Travelling Allowance	110- 115- Conveyance Allowance	130- 131 Service Postage, Telegram and Telephone charges	130- 135- Office Expenses (Consumables/S tationery)
			Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)
73	10150302001	Govt. Polytechnic, Narpala	2,500	-	10,000	20,000
74	3130302001	Govt. Polytechnic, Draksharamam	-	-	3,000	10,000
75	3200302001	Govt. Polytechnic, Anaparthi	-	-	3,000	10,000
76	3090302001	Govt. Polytechnic, Pithapuram	-	-	3,000	10,000
77	3140302001	GMR, Polytechnic, Rampachodavaram	-	-	3,000	10,000
78	4070302003	GMR, Polytechnic, K.R. Puram	-	-	-	-
79	22040302001	Govt. Polytechnic, Chipurupalli	-	-	3,000	20,000
80	22070302001	GMR, Polytechnic, Gummalaxmipuram	-	-	3,000	14,500
81	1140302001	Govt. Polytechnic, Tekkali	2,500	-	5,000	20,000
82	1070302001	GMR, Polytechnic, Seethampeta	-	-	5,000	20,000
83	2070302001	Govt. Polytechnic, Chodavaram	2,500	-	4,000	20,000
84	Not allotted	Govt. Polytechnic, Pendurthi	2,500	-	5,805	20,000
85	80060302001	Govt. Polytechnic, Bethamcherla	3,000	500	15,000	20,000
86	81040302001	Govt. Polytechnic, Guntakal	3,000	500	15,000	20,000
87	83090302001	Govt. Polytechnic, Mydukur	3,000	500	15,000	20,000
Total			2,13,094	5,000	8,45,805	21,29,197

Sd/- G.Ganesh Kumar
DIRECTOR


Deputy Director(Tech)(I/c)

ANNEXURE-3(b)
Govt. of Andhra Pradesh
Department of Technical Education
Budget Distribution for Govt. Polytechnics FY 2024-25

S. NO	DDO Code	Name of the Govt. Polytechnic	130-137	130-138	130-139
			Administrative Expecnes	OE-Internet Charges	OE-Mobile Services/ Call Charges
			Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)
1	1010302002	Govt. Polytechnic, Srikakulam			
2	2010302002	Govt. Polytechnic, Visakhapatnam	5,000	5,000	2,500
3	3010302019	Andhra Polytechnic, Kakinada	5,000	16,000	2,500
4	3010302020	Govt. Polytechnic for Women, Kakinada	5,000	16,000	5,000
5	5160302001	Govt. Polytechnic, Vijayawada	5,000	15,000	4,000
6	6010302003	MBTS Govt. Polytechnic, Guntur	5,000	16,000	4,500
7	6010302002	Govt. Polytechnic for Women, Guntur	5,000	9,000	5,000
8	8010302002	Govt. Polytechnic, Nellore	5,000	9,000	2,500
9	8030302001	Govt. Polytechnic, Gudur	4,500	9,000	2,500
10	11161502006	SV Govt. Polytechnic, Tirupati	4,500	9,000	2,500
11	10010302001	Govt. Polytechnic Anantapur	5,000	15,000	3,500
12	9120302001	ESC Govt. Polytechnic, Nandyal	4,500	15,000	2,500
13	12080302001	Govt. Polytechnic, Proddatur	4,500	15,000	2,500
14	22010302001	MRAGR Govt. Polytechnic, Vizianagaram	4,500	9,000	2,500
15	7010302001	D.A Govt. Polytechnic, Ongole	4,500	9,000	2,500
16	2130302001	GMR, Polytechnic, Paderu	4,500	9,000	2,500
17	2050302001	Govt. Polytechnic for Women, Bheemunipatnam	5,000	15,000	5,000
18	8010302001	Govt. Polytechnic for Women, Nellore	4,500	10,000	2,500
19	9010302001	SGPR, Polytechnic, Kurnool	4,500	10,000	2,500
20	12010302001	Govt. Polytechnic for Women, Kadapa	4,500	10,000	2,500
21	10060302001	Govt. Polytechnic for Women, Hindupur	4,500	9,000	2,500
22	11091502003	Govt. Polytechnic for Women, Palamaneru	4,500	9,000	4,240
23	2120302001	Govt. Polytechnic, Narsipatnam	4,500	10,000	2,500
24	6010302005	Govt. Institute of Textile Technology, Guntur	4,500	10,000	2,500
25	2010302001	Govt. Institute of Chemical Engineering, Visakhapatnam	4,500	4,000	2,500
26	3210302001	GMR, Polytechnic Yetapaka	4,500	10,000	2,500
27	9150302001	GMR, Polytechnic, Srisailam	2,800	4,932	5,000
28	8030302002	Govt. Institute of Ceramic Technology, Gudur	4,500	15,000	-
29	7010302002	SUVR & SR Govt. Polytechnic for Women, Ethamukala	4,500	7,000	2,500
30	3120302002	DR.B.R.A.G.M.R, Polytechnic, Rajahmundry	4,500	9,000	2,500
31	11060302002	GMR, Polytechnic, Madanapalli	4,500	5,000	5,000
32	5110302001	Govt. Polytechnic for Women, Nandigama	4,500	10,000	2,500
33	1010302001	Govt. Polytechnic for Women, Srikakulam	4,000	6,300	-
34	6010302004	Govt. Polytechnic for Minorities, Guntur	4,500	10,000	2,500
35	9010302002	Govt. Polytechnic for Minorities, Kurnool	4,500	12,694	5,000
			4,500	12,000	2,500

S. NO	DDO Code	Name of the Govt.Polytechnic	130-137 Administrative Expences	130-138 OE-Internet Charges	130-139 OE-Mobile Services/ Call Charges
			Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)
36	11050302003	Dr. Y.C. James Yen Govt. Polytechnic, Kuppam	4,500	16,000	5,000
37	12100302001	Govt. Polytechnic, Obulavaripally	4,500	10,000	2,500
38	11120302001	Govt. Polytechnic, Pillaripattu	4,500	10,000	2,500
39	4070302001	Govt. Polytechnic, Jangareddygudem	4,500	10,000	2,500
40	22090302001	Govt. Polytechnic, Parvathipuram	4,500	10,000	2,500
41	6170302007	Govt. Polytechnic, Ponnur	4,500	6,000	2,500
42	10140302001	Govt. Polytechnic, Raidurg	4,500	6,000	2,500
43	11040302001	Govt. Polytechnic, chandragiri	4,500	6,000	2,500
44	10030302001	Govt. Polytechnic, Dharmavaram	4,500	6,000	2,500
45	12040302001	Govt. Polytechnic, Jammalamadugu	4,500	6,000	2,500
46	12090302001	Govt. Polytechnic, Vempalli	1,500	5,640	2,500
47	2020302001	Govt. Polytechnic, Anakapalli	4,500	6,000	2,500
48	10070302001	Govt. Polytechnic, Kadiri	4,000	6,000	2,500
49	12110302001	Govt. Polytechnic, Rajampeta	4,500	6,000	2,500
50	4140302001	Govt. Polytechnic, Tadopalligudem	4,500	5,000	2,500
51	5050302001	Govt. Polytechnic, Gannavaram	4,500	10,000	2,500
52	12090302002	Govt. Polytechnic, Simhadripuram	4,500	10,000	2,500
53	11130302001	Govt. Polytechnic, Satyavedu	4,500	10,000	2,500
54	9040302001	Govt. Polytechnic, Aluru	4,500	10,000	2,500
55	5080302001	Govt. Polytechnic, Kalidindi	4,500	10,000	3,000
56	10160302001	Govt. Polytechnic, Tadipatri	4,500	10,000	2,500
57	12050302001	Govt. Polytechnic, Kamalapuram	3,993	6,000	2,500
58	11180302001	Govt. Polytechnic, Kalikiri	3,500	10,000	2,500
59	7070302001	Govt. Polytechnic, Kandukur	3,500	10,000	2,500
60	7020302001	Govt. Polytechnic, Addanki	3,500	10,000	2,500
61	9020302001	Govt. Polytechnic, Adoni	3,500	10,000	2,500
62	10170302001	Govt. Polytechnic, Uravakonda	3,500	10,000	2,500
63	10120302001	Govt. Polytechnic, Madakasira	3,500	10,000	2,500
64	10080302001	Govt. Polytechnic, Kalyandurg	3,500	10,000	2,500
65	1020302001	Govt. Polytechnic, Amudalavalasa	3,500	3,000	2,500
66	8050302001	Govt. Polytechnic, Kavali	3,500	3,000	2,500
67	6150302012	Govt. Polytechnic, Krosuru	3,500	3,000	1,500
68	12120302001	Govt. Polytechnic, Rayachoti	3,500	3,000	2,500
69	5010302001	Govt. Polytechnic, Machilipatnam	10,000	3,000	1,000
70	8040302001	Govt. Polytechnic, Atmakur	6,000	16,000	2,500
71	6140302006	Govt. Polytechnic, Repalle	3,500	5,000	2,500
72	22090302002	Govt. Polytechnic, Chinamerangi	3,500	3,000	2,500
73	10150302001	Govt. Polytechnic, Narpala	3,500	3,000	2,500
74	3130302001	Govt. Polytechnic, Draksharamam	3,500	3,000	2,500
75	3200302001	Govt. Polytechnic, Anaparathi	3,500	3,000	2,500
76	3090302001	Govt. Polytechnic, Pithapuram	3,500	3,000	2,500
77	3140302001	GMR, Polytechnic, Rampachodavaram	3,500	3,000	2,500
78	4070302003	GMR, Polytechnic, K.R. Puram	-	-	2,500
79	22040302001	Govt. Polytechnic, Chipurupalli	3,500	3,000	2,500
80	22070302001	GMR, Polytechnic, Gummalaxmipuram	3,500	3,000	2,500
81	1140302001	Govt. Polytechnic, Tekkali	3,500	3,000	2,500

S. NO	DDO Code	Name of the Govt.Polytechnic	130-137 Administrative Expences	130-138 OE-Internet Charges	130-139 OE-Mobile Services/ Call Charges
			Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)
82	1070302001	GMR, Polytechnic, Seethampeta	4,500	-	-
83	2070302001	Govt.Polytechnic, Chodavaram	4,500	3,000	2,500
84	Not allotted	Govt.Polytechnic, Pendurthi	4,500	3,000	2,500
85	80060302001	Govt. Polytechnic, Bethamcherla	4,500	6,000	2,500
86	81040302001	Govt. Polytechnic, Guntakal	4,500	6,000	2,500
87	83090302001	Govt. Polytechnic, Mydukur	4,500	6,000	2,500
			3,71,293	7,02,566	2,31,740

Sd/- G.Ganesh Kumar
DIRECTOR


Deputy Director(Tech)(I/c)

ANNEXURE-3©
Govt. of Andhra Pradesh
Department of Technical Education
Budget Distribution for Govt. Polytechnics FY 2024-25

S. NO	DDO Code	Name of the Govt. Polytechnic	140- 141	160-161	210-211	210-212
			Rents,Rates and Taxes	Publications	Materials and Supplies	Drugs and Medicines
			Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)
1	1010302002	Govt. Polytechnic, Srikakulam	-	-	1,00,000	2,000
2	2010302002	Govt. Polytechnic, Visakhapatnam	-	-	60,000	-
3	3010302019	Andhra Polytechnic, Kakinada	-	-	40,000	2,000
4	3010302020	Govt. Polytechnic for Women, Kakinada	-	-	50,000	-
5	5160302001	Govt. Polytechnic, Vijayawada	-	-	53,390	-
6	6010302003	MBTS Govt. Polytechnic, Guntur	-	-	1,00,000	-
7	6010302002	Govt. Polytechnic for Women, Guntur	-	-	30,000	-
8	8010302002	Govt. Polytechnic, Nellore	-	-	1,00,000	-
9	8030302001	Govt. Polytechnic, Gudur	-	-	50,000	2,000
10	11161502006	SV Govt. Polytechnic, Tirupati	-	-	1,00,000	-
11	10010302001	Govt. Polytechnic Anantapur	-	-	50,000	-
12	9120302001	ESC Govt. Polytechnic, Nandyal	-	-	50,000	-
13	12080302001	Govt. Polytechnic, Proddatur	-	-	50,000	-
14	22010302001	MRAGR Govt. Polytechnic, Vizianagaram	-	-	40,000	-
15	7010302001	D.A Govt. Polytechnic, Ongole	-	-	50,000	-
16	2130302001	GMR, Polytechnic, Paderu	-	-	50,000	7,000
17	2050302001	Govt. Polytechnic for Women, Bheemunipatnam	-	-	50,000	-
18	8010302001	Govt. Polytechnic for Women, Nellore	-	-	50,000	-
19	9010302001	SGPR, Polytechnic, Kurnool	-	-	50,000	-
20	12010302001	Govt. Polytechnic for Women, Kadapa	-	-	50,000	-
21	10060302001	Govt. Polytechnic for Women, Hindupur	-	-	30,000	2,000
22	11091502003	Govt. Polytechnic for Women, Palamaneru	-	-	20,000	-
23	2120302001	Govt. Polytechnic, Narsipatnam	-	-	1,00,000	-
24	6010302005	Govt. Institute of Textile Technology, Guntur	-	-	10,000	-
25	2010302001	Govt. Institute of Chemical Engineering, Visakhapatnam	-	-	50,000	-
26	3210302001	GMR. Polytechnic Yetapaka	-	-	25,000	-
27	9150302001	GMR, Polytechnic, Srisailam	-	-	40,000	2,000
28	8030302002	Govt. Institute of Ceramic Technology, Gudur	-	-	40,000	-
29	7010302002	SUVR & SR Govt. Polytechnic for Women, Ethamukala	-	-	35,000	-
30	3120302002	DR.B.R.A.G.M.R, Polytechnic, Rajahmundry	-	-	1,00,000	7,000
31	11060302002	GMR, Polytechnic, Madanapalli	-	-	50,000	-
32	5110302001	Govt. Polytechnic for Women, Nandigama	-	-	25,000	-
33	1010302001	Govt. Polytechnic for Women, Srikakulam	-	-	1,00,000	2,000
34	6010302004	Govt. Polytechnic for Minorities, Guntur	-	-	25,000	-
35	9010302002	Govt. Polytechnic for Minorities, Kurnool	-	-	50,000	-

S. NO	DDO Code	Name of the Govt. Polytechnic	140- 141	160-161	210-211	210-212
			Rents,Rates and Taxes	Publications	Materials and Supplies	Drugs and Medicines
			Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)
36	11050302003	Dr. Y.C. James Yen Govt. Polytechnic, Kuppam	-	-	2,06,853	-
37	12100302001	Govt. Polytechnic, Obulavaripally	-	-	50,000	-
38	11120302001	Govt. Polytechnic, Pillaripattu	-	-	1,00,000	-
39	4070302001	Govt. Polytechnic, Jangareddygudem	-	-	30,000	-
40	22090302001	Govt. Polytechnic, Parvathipuram	-	-	50,000	-
41	6170302007	Govt. Polytechnic, Ponnur	-	-	25,000	-
42	10140302001	Govt. Polytechnic, Raidurg	-	-	50,000	-
43	11040302001	Govt. Polytechnic, chandragiri	-	-	25,000	-
44	10030302001	Govt. Polytechnic, Dharmavaram	-	-	40,000	-
45	12040302001	Govt. Polytechnic, Jammalamadugu	-	-	30,000	-
46	12090302001	Govt. Polytechnic, Vempalli	-	-	30,000	-
47	2020302001	Govt. Polytechnic, Anakapalli	-	-	75,000	-
48	10070302001	Govt. Polytechnic, Kadiri	-	-	2,00,000	-
49	12110302001	Govt. Polytechnic, Rajampeta	-	-	2,50,000	-
50	4140302001	Govt. Polytechnic, Tadepalligudem	-	-	30,000	-
51	5050302001	Govt. Polytechnic, Gannavaram	-	-	30,000	-
52	12090302002	Govt. Polytechnic, Simhadripuram	-	-	1,25,000	2,000
53	11130302001	Govt. Polytechnic, Satyavedu	-	-	25,000	-
54	9040302001	Govt. Polytechnic, Aluru	-	-	50,000	-
55	5080302001	Govt. Polytechnic, Kalidindi	-	-	50,000	-
56	10160302001	Govt. Polytechnic, Tadipatri	-	-	50,000	-
57	12050302001	Govt. Polytechnic, Kamalapuram	-	-	1,00,000	-
58	11180302001	Govt. Polytechnic, Kalikiri	-	-	50,000	-
59	7070302001	Govt. Polytechnic, Kandukur	-	-	50,000	-
60	7020302001	Govt. Polytechnic, Addanki	-	-	50,000	-
61	9020302001	Govt. Polytechnic, Adoni	-	-	1,00,000	3,000
62	10170302001	Govt. Polytechnic, Uravakonda	-	-	40,000	-
63	10120302001	Govt. Polytechnic, Madakasira	-	-	30,000	-
64	10080302001	Govt. Polytechnic, Kalyandurg	-	-	1,00,000	-
65	1020302001	Govt. Polytechnic, Amudalavalasa	-	-	50,000	-
66	8050302001	Govt. Polytechnic, Kavali	-	-	50,000	-
67	6150302012	Govt. Polytechnic, Krosuru	-	-	25,000	-
68	12120302001	Govt. Polytechnic, Rayachoti	-	-	45,258	-
69	5010302001	Govt. Polytechnic, Machilipatnam	2,78,375	-	25,000	-
70	8040302001	Govt. Polytechnic, Atmakur	-	-	30,000	-
71	6140302006	Govt. Polytechnic, Repalle	-	-	20,000	-
72	22090302002	Govt. Polytechnic, Chinamerangi	-	-	1,00,000	-
73	10150302001	Govt. Polytechnic, Narpala	-	-	30,000	-
74	3130302001	Govt. Polytechnic, Draksharamam	-	-	30,000	-
75	3200302001	Govt. Polytechnic, Anaparthi	-	-	30,000	-
76	3090302001	Govt. Polytechnic, Pithapuram	-	-	30,000	-
77	3140302001	GMR, Polytechnic, Rampachodavaram	-	-	30,000	-
78	4070302003	GMR, Polytechnic, K.R. Puram	-	-	-	-
79	22040302001	Govt. Polytechnic, Chipurupalli	-	-	30,000	-
80	22070302001	GMR, Polytechnic, Gummalaxmipuram	-	-	30,000	-
81	1140302001	Govt. Polytechnic, Tekkali	-	-	30,000	-
82	1070302001	GMR, Polytechnic, Seethampeta	-	-	50,000	-
83	2070302001	Govt. Polytechnic, Chodavaram	-	-	2,00,000	-

S. NO	DDO Code	Name of the Govt.Polytechnic	140- 141 Rents,Rates and Taxes	160-161 Publications	210-211 Materials and Supplies	210-212 Drugs and Medicines
			Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)
84	Not allotted	Govt.Polytechnic, Pendurthi	-	-	30,000	-
85	80060302001	Govt. Polytechnic, Bethamcherla	-	-	90,000	-
86	81040302001	Govt. Polytechnic, Guntakal	-	-	60,000	2,000
87	83090302001	Govt. Polytechnic, Mydukur	-	1,000	50,000	-
Total			2,78,375	1,000	49,80,501	33,000

Sd/- G.Ganesh Kumar
DIRECTOR

Sanjay
8/11/25
Deputy Director(Tech)(I/c)

ANNEXURE-3(d)
Govt. of Andhra Pradesh
Department of Technical Education
Budget Distribution for Govt. Polytechnics FY 2024-25

S. NO	DDO Code	Name of the Govt. Polytechnic	240-241 POL-Charges towards Office vehilces	240-242 POL-Charges towards Other purposes	290-297 Other Professional Services	510- 511 Maintenance of Office Vehicles
			Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)
1	1010302002	Govt. Polytechnic, Srikakulam	-	-	-	-
2	2010302002	Govt. Polytechnic, Visakhapatnam	-	-	-	-
3	3010302019	Andhra Polytechnic, Kakinada	30,000	-	5,71,550	-
4	3010302020	Govt. Polytechnic for Women, Kakinada	-	-	-	-
5	5160302001	Govt. Polytechnic, Vijayawada	14,000	15,000	-	-
6	6010302003	MBTS Govt. Polytechnic, Guntur	-	-	-	-
7	6010302002	Govt. Polytechnic for Women, Guntur	-	-	30,000	-
8	8010302002	Govt. Polytechnic, Nellore	-	-	-	-
9	8030302001	Govt. Polytechnic, Gudur	-	-	3,25,400	-
10	11161502006	SV Govt. Polytechnic, Tirupati	-	-	-	-
11	10010302001	Govt. Polytechnic Anantapur	50,000	9,000	-	-
12	9120302001	ESC Govt. Polytechnic, Nandyal	-	-	-	-
13	12080302001	Govt. Polytechnic, Proddatur	-	-	50,000	-
14	22010302001	MRAGR Govt. Polytechnic, Vizianagaram	-	-	-	-
15	7010302001	D.A Govt. Polytechnic, Ongole	-	12,000	-	-
16	2130302001	GMR, Polytechnic, Paderu	-	-	77,000	-
17	2050302001	Govt. Polytechnic for Women, Bheemunipatnam	-	-	-	-
18	8010302001	Govt. Polytechnic for Women, Nellore	-	-	-	-
19	9010302001	SGPR, Polytechnic, Kurnool	-	-	84,050	-
20	12010302001	Govt. Polytechnic for Women, Kadapa	-	-	-	-
21	10060302001	Govt. Polytechnic for Women, Hindupur	-	-	-	-
22	11091502003	Govt. Polytechnic for Women, Palamaneru	-	-	-	-
23	2120302001	Govt. Polytechnic, Narsipatnam	-	-	-	-
24	6010302005	Govt. Institute of Textile Technology, Guntur	-	-	5,00,000	-
25	2010302001	Govt. Institute of Chemical Engineering, Visakhapatnam	-	-	8,000	-
26	3210302001	GMR. Polytechnic Yetapaka	40,000	5,998	-	-
27	9150302001	GMR, Polytechnic, Srisailam	60,000	-	1,20,000	1,000
28	8030302002	Govt. Institute of Ceramic Technology, Gudur	-	-	-	-
29	7010302002	SUVR & SR Govt. Polytechnic for Women, Ethamukala	-	-	-	-
30	3120302002	DR.B.R.A.G.M.R, Polytechnic, Rajahmundry	-	10,000	-	-
31	11060302002	GMR, Polytechnic, Madanapalli	-	12,000	2,00,000	-
32	5110302001	Govt. Polytechnic for Women, Nandigama	-	-	90,000	-
33	1010302001	Govt. Polytechnic for Women, Srikakulam	-	-	-	-
34	6010302004	Govt. Polytechnic for Minorities, Guntur	30,000	10,000	15,000	-
35	9010302002	Govt. Polytechnic for Minorities, Kurnool	-	-	-	-
36	11050302003	Dr. Y.C. James Yen Govt. Polytechnic, Kuppam	-	-	-	-

S. NO	DDO Code	Name of the Govt.Polytechnic	240-241 POL- Charges towards Office vehilces	240-242 POL- Charges towards Other purposes	290-297 Other Professional Services	510- 511 Maintenance of Office Vehicles
			Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)
37	12100302001	Govt. Polytechnic, Obulavaripally	-	-	-	-
38	11120302001	Govt. Polytechnic, Pillaripattu	-	-	-	-
39	4070302001	Govt. Polytechnic, Jangareddygudem	-	-	10,000	-
40	22090302001	Govt. Polytechnic, Parvathipuram	-	-	-	-
41	6170302007	Govt. Polytechnic, Ponnur	-	-	-	-
42	10140302001	Govt. Polytechnic, Raidurg	-	-	65,000	-
43	11040302001	Govt. Polytechnic, chandragiri	-	-	-	-
44	10030302001	Govt. Polytechnic, Dharmavaram	-	-	-	-
45	12040302001	Govt. Polytechnic, Jammalamadugu	-	-	-	-
46	12090302001	Govt. Polytechnic, Vempalli	-	-	-	-
47	2020302001	Govt. Polytechnic, Anakapalli	-	-	-	-
48	10070302001	Govt. Polytechnic, Kadiri	-	-	-	-
49	12110302001	Govt. Polytechnic, Rajampeta	-	-	-	-
50	4140302001	Govt. Polytechnic, Tadepalligudem	-	-	50,000	-
51	5050302001	Govt. Polytechnic, Gannavaram	-	8,000	-	-
52	12090302002	Govt. Polytechnic, Simhadripuram	-	-	60,000	-
53	11130302001	Govt. Polytechnic, Satyavedu	-	-	-	-
54	9040302001	Govt. Polytechnic, Aluru	-	-	10,000	-
55	5080302001	Govt. Polytechnic, Kalidindi	-	-	-	-
56	10160302001	Govt. Polytechnic, Tadipatri	-	-	-	-
57	12050302001	Govt. Polytechnic, Kamalapuram	-	-	-	-
58	11180302001	Govt. Polytechnic, Kalikiri	-	-	-	-
59	7070302001	Govt. Polytechnic, Kandukur	-	-	15,000	-
60	7020302001	Govt. Polytechnic, Addanki	-	-	-	-
61	9020302001	Govt. Polytechnic, Adoni	-	-	1,00,000	-
62	10170302001	Govt. Polytechnic, Uravakonda	-	-	-	-
63	10120302001	Govt. Polytechnic, Madakasira	-	-	-	-
64	10080302001	Govt. Polytechnic, Kalyandurg	-	-	-	-
65	1020302001	Govt. Polytechnic, Amudalavalasa	-	-	50,000	-
66	8050302001	Govt. Polytechnic, Kavali	-	-	-	-
67	6150302012	Govt. Polytechnic, Krosuru	-	-	-	-
68	12120302001	Govt. Polytechnic, Rayachoti	-	-	-	-
69	5010302001	Govt. Polytechnic, Machilipatnam	-	-	-	-
70	8040302001	Govt. Polytechnic, Atmakur	-	-	-	-
71	6140302006	Govt. Polytechnic, Repalle	-	2,000	2,000	-
72	22090302002	Govt. Polytechnic, Chinnamerangi	-	-	2,00,000	-
73	10150302001	Govt. Polytechnic, Narpala	-	-	15,000	-
74	3130302001	Govt. Polytechnic, Draksharamam	-	-	-	-
75	3200302001	Govt. Polytechnic, Anaparthi	-	-	-	-
76	3090302001	Govt. Polytechnic, Pithapuram	-	-	-	-
77	3140302001	GMR, Polytechnic, Rampachodavaram	-	-	-	-
78	4070302003	GMR, Polytechnic, K.R. Puram	-	-	-	-
79	22040302001	Govt. Polytechnic, Chipurupalli	-	-	40,000	-
80	22070302001	GMR, Polytechnic, Gummalaxmipuram	-	-	2,00,000	-
81	1140302001	Govt. Polytechnic, Tekkali	-	-	50,000	-
82	1070302001	GMR, Polytechnic, Seethampeta	-	-	-	-
83	2070302001	Govt. Polytechnic, Chodavaram	-	-	-	-
84	Not allotted	Govt. Polytechnic, Pendurthi	-	-	3,00,000	-
85	80060302001	Govt. Polytechnic, Bethamcherla	-	-	-	-
86	81040302001	Govt. Polytechnic, Guntakal	-	-	-	-

S. NO	DDO Code	Name of the Govt.Polytechnic	240-241 POL-Charges towards Office vehilces	240-242 POL-Charges towards Other purposes	290-297 Other Professional Services	510- 511 Maintenance of Office Vehicles
			Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)
87	83090302001	Govt. Polytechnic, Mydukur	-	-	-	-
Total			2,24,000	83,998	32,38,000	1,000

Sd/- G.Ganesh Kumar
DIRECTOR


Deputy Director(Tech)(I/c)

ANNEXURE-4
GOVERNMENT OF ANDHRA PRADESH
DEPARTMENT OF TECHNICAL EDUCATION
BUDGET DISTRIBUTION FOR THE F.Y. 2024-25 PERTAINING TO THE NEWLY ESTABLISHED(11) GOVT.POLYTECHNICS,
WHERE THE POSTS ARE NOT SANCTIONED

S. NO	Name of the Newly Established Govt.Polytechnic and DDO Codes	Amount Sanctioned under the following Heads of Account (in Rs.)																Name of the Adjacent Polytechnic to which the budget of newly established Polytechnics Distributed & DDO Code
		2203-00-105-00-04-110- 111-110-111- Domestic Travel Expenses - Travelling Allowance		2203-00-105-00-04-130- 131- Office Expenses Service - Postage and Telephone		2203-00-105-00-04-130- 135- Office Expenses - Consumables/Stationery		2203-00-105-00-04-130-137 Office Expenses – Administrative Expenses		2203-00-105-00-04-130-138 Office Expenses - Internet Charges		2203-00-105-00-04-130-139 Office Expenses - Mobile Services/ Call Charges		210-211 Materials and Supplies		290-297 Other Professional Services OE-internet Charges		
		Q3	Q4	Q3	Q4	Q3	Q4	Q3	Q4	Q3	Q4	Q3	Q4	Q3	Q4	Q3	Q4	
1	GPT, Tekkali; DDO Code:01140302001	1,033	1,467	2,310	2,690	9,924	10,076	1,650	1,850	1,437	1,563	1,138	1,362	12,777	17,223	11,400	38,600	GPT,Srikakulam; DDO Code:01010302002
2	GPT, Cheepurupalli; DDO Code: 22040302001	0	0	1,386	1,614	9,924	10,076	1,650	1,850	1,437	1,563	1,138	1,362	12,777	17,223	9,120	30,880	MRAGR GPT, Vizianagaram; DDO Code: 22010302001
3	GPT, Chodavaram; DDO Code: 02070302001	1,033	1,467			9,924	10,076	2,121	2,379	1,437	1,563	1,138	1,362	85,180	1,14,820	0	0	GPT, Anakapalli; DDO Code: 02020302001
4	GPT, Anaparthi; DDO Code: 03200302001	0	0	1,386	1,614	4,962	5,038	1,650	1,850	1,437	1,563	1,138	1,362	12,777	17,223	0	0	GPW, Kakinada; DDO Code: 03010302020
5	GPT, Pithapuram; DDO Code: 03090302001	0	0	1,386	1,614	4,962	5,038	1,650	1,850	1,437	1,563	1,138	1,362	12,777	17,223	0	0	APT, Kakinada; DDO Code: 03010302019
6	GPT, Draksharamam; DDO Code: 03130302001	0	0	1,386	1,614	4,962	5,038	1,650	1,850	1,437	1,563	1,138	1,362	12,777	17,223	0	0	APT, Kakinada; DDO Code: 03010302019
7	GPT,Pendurthi; DDO Code: Not Allocated	1,033	1,467	2,725	3,080	9,924	10,076	2,121	2,379	1,437	1,563	1,187	1,313	12,777	17,223	42,459	1,43,765	GPT, Visakhapatnam; DDO Code: 02010302002
8	GMRP, Seethampet; DDO Code: 01070302001	0	0	2,310	2,690	9,924	10,076	2,121	2,379	0	0	0	0	21,295	28,705	0	0	GPT, Amadalavalasa; DDO Code: 01020302001
9	GMRP, Gummalakshmiapuram; DDO Code: 22070302001	0	0	1,386	1,614	7,266	7,234	1,650	1,850	1,437	1,563	1,138	1,362	12,777	17,223	22,536	77,464	SSSD GPT, Chinamerangi DDO Code: 22090302002
10	GMRP, Rampachodavaram; DDO Code: 03140302001	0	0	1,386	1,614	4,962	5,038	1,650	1,850	1,437	1,563	1,138	1,362	12,777	17,223	0	0	GMRP, Rajahmundry; DDO Code: 03120302002
11	GMRP, K.R.Puram; DDO Code: 04070302003	0	0	0	0	0	0	0	0	0	0	1,138	1,362	0	0	0	0	GPT, Jangareddygudem; DDO Code: 04070302001
Total (Rs.)		3099	4401	15661	18144	76734	77766	17913	20087	12933	14067	11429	13571	208691	281309	85515	290709	

Sd/- G.GANESH KUMAR
DIRECTOR

(Signature)
DEPUTY DIRECTOR (TECH) (I/c)

ANNEXURE-5

**Government of Andhra Pradesh
Department of Technical Education**

Budget Distribution for GMR.Polytechnics under Special Component Plan for Scheduled Castes FY 2024-25

S. No	DDO Code	Name of the GMR Polytechnic	2203-00-789-11-18-130-135-Office Expenses - Consumables/Stationery	2203-00-789-11-18-230-231-Diet Charges	2203-00-789-11-18-230-234-Cook-cum-Helpers	2203-00-789-11-18-250-251-Clothing	2203-00-789-11-18-250-252-Providing Uniforms	2203-00-789-11-18-250-253-Stitching Charges	2203-00-789-11-18-250-254-Shoes	2203-00-789-11-18-250-256-Store Charges	2203-00-789-11-18-280-287-Payments to Director individual Professionals	2203-00-789-11-18-350-355-Training & Exposure visit	Grand Total
			Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	
1	3120302002	GMRP, Rajahmundry	18,500	25,00,000	-	1,50,000	78,000	1,00,000	2,00,000	3,00,000	-	-	33,46,500
2	11060302002	GMRP, Madanapalli	18,500	25,04,832	4,05,584	1,50,000	78,000	1,00,000	2,59,450	3,54,000	7,000	7,000	38,84,366
Total			37,000	50,04,832	4,05,584	3,00,000	1,56,000	2,00,000	4,59,450	6,54,000	7,000	7,000	72,30,866

Sd/- G.Ganesh Kumar
DIRECTOR


Deputy Director(Tech)(I/c)

ANNEXURE-6
Government of Andhra Pradesh
Department of Technical Education

Budget Distribution for GM.R.Polytechnics under Tribal Areas Sub-Plan for FY 2024-25

S. No	DDO Code	Name of the GMR Polytechnic	2203-00-796-11-18-130-135-Office Expenses - Consumables /Stationery	2203-00-796-11-18-230-231-Diet Charges	2203-00-796-11-18-230-234-Cook-cum-Helpers	2203-00-796-11-18-250-251-Clothing	2203-00-796-11-18-250-252-Providing Uniforms	2203-00-796-11-18-250-254-Shoes	2203-00-796-11-18-250-256-Store Charges	2203-00-796-11-18-280-287-Payments to Direct individual Professionals	2203-00-796-11-18-350-355-Training & Exposure visit	2203-00-796-11-18-500-504-Cosmetic Charges
			Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)
1	2130302001	GMR. Polytechnic, Paderu	9,062	3,00,000	50,000	-	50,000	30,000	10,000	50,000	-	-
2	3210302001	GMR. Polytechnic, Yetapaka	12,876	3,00,000	-	-	-	65,000	10,000	-	-	-
3	9150302001	GMR.Polytechnic, Srisailam	30,000	5,00,000	90,000	28,628	1,50,000	1,25,000	48,487	50,000	1,000	1,000
4	3140302001	GMR.Polytechnic, Rampachodavaram	5,000	17,695	19,000	-	-	-	-	-	-	-
5	4070302003	GMR, Polytechnic, K.R. Puram	-	-	-	-	-	-	-	-	-	-
6	22070302001	GMR, Polytechnic, Gummalaxmipuram	10,000	50,000	-	-	40,000	20,000	10,000	-	-	-
7	1070302001	GMR, Polytechnic, Seethampeta	10,000	50,000	20,000	-	-	-	-	-	-	-
Total			76,938	12,17,695	1,79,000	28,628	2,40,000	2,40,000	78,487	1,00,000	1,000	1,000

Sd/- G.Ganesh Kumar
DIRECTOR


Deputy Director(Tech)(I/c)

ANNEXURE-7
GOVERNMENT OF ANDHRA PRADSEH
DEPARTMENT OF TECHNICAL EDUCATION
BUDGET FOR THE F.Y. 2024-25 PERTAINING TO THE NEWLY ESTABLISHED GMR POLYTECHNICS
WHERE POSTS ARE NOT SANCTIONED (Under Tribal Areas Sub-Plan)

S. NO	Name of the Newly Established Govt. Polytechnic and DDO Codes	Amount Sanctioned under the following Heads of Account (in Rs.)												Name of the Adjacent Polytechnic to which the budget of newly established Polytechnics Distributed & DDO Code
		2203- 00- 796- 11- 18- 130- 135- Office Expenses Service - Postage and Telephone		2203- 00- 796- 11- 18- 230- 231- Cost of Ration/Diet Charges - Diet Charges		2203- 00- 796- 11- 18- 230- 234- Cost of Ration/Diet Charges - Cook-cum-Helpers		2203-00-796-11- 18-250-252- Providing Uniforms		2203-00-796-11- 18-250-254-Shoes		2203-00-796-11- 18-250-256-Store Charges		
		Q3	Q4	Q3	Q4	Q3	Q4	Q3	Q4	Q3	Q4	Q3	Q4	
1	GMRP, Seethampet; DDO Code: 01070302001	5,000	5,000	-	50,000	10,000	1,000	-	-	-	-	-	-	GPT, Amadalavalasa; DDO Code: 01020302001
2	GMRP, Gummalakshampuram; DDO Code: 22070302001	5,000	5,000	-	50,000	-	-	20,000	20,000	10,000	10,000	5,000	5,000	SSSD GPT, Chinamerangi DDO Code: 22090302002
3	GMRP, K.R.Puram; DDO Code: 04070302003	-	-	-	-	-	-	-	-	-	-	-	-	GPT, Jangareddygudem; DDO Code: 04070302001
4	GMRP, Rampachodavaram; DDO Code: 03140302001	2,000	3,000	-	17,695	9,000	10,000	-	-	-	-	-	-	GMRP, Rajahmundry; DDO Code: 03120302002
Total (Rs.)		12,000	13,000	-	1,17,695	19,000	11,000	20,000	20,000	10,000	10,000	5,000	5,000	

Sd/- G.GANESH KUMAR
DIRECTOR


DEPUTY DIRECTOR (TECH) (I/c)