Signed On 09-Sep-2015 By K SUNITHA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 254,46,35,000/-- Apportionment of Approved Budget for the TECHNICAL EDUCATION - Orders - Issued.

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FINANCE (EBS-IV-SE-HE) DEPARTMENT

G.O.Rt.No.: 2462

Dated: 09-09-2015

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the TECHNICAL EDUCATION for an amount of Rs.254,46,35,000/-(Rupees Two Hundred Fifty Four Crores Forty Six Lakhs Thirty Five Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerTECHNICAL EDUCATION is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.Sunitha
Secretary to Government(B & IF)

To
HIGHER EDUCATION, SECRETARIAT DEPARTMENT
The Commissioner of Technical Education,AP, Hyderabad.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::EHE02

DeptName:::TECHNICAL EDUCATION, HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2203-00-001-00-01-110-111-NV	Technical Education Not Applicable Direction and Administration Not Applicable Headquarters Office Domestic Travel Expenses Travelling Allowance	59,000	29,500	0	14,750	14,750
2	2203-00-001-00-01-130-131-NV	Technical Education Not Applicable Direction and Administration Not Applicable Headquarters Office Office Expenses Service Postage, Telegram and Telephone Charges	1,44,000	72,000	0	36,000	36,000
3	2203-00-001-00-01-130-132-NV	Technical Education Not Applicable Direction and Administration Not Applicable Headquarters Office Office Expenses Other Office Expenses	53,000	26,500	0	13,250	13,250
4	2203-00-001-00-01-130-133-NV	Technical Education Not Applicable Direction and Administration Not Applicable Headquarters Office Office Expenses Water and Electricity Charges	57,000	28,500	0	14,250	14,250

5	2203-00-001-00-01-240-000-NV	Technical Education Not Applicable Direction and Administration Not Applicable Headquarters Office Petrol, Oil and Lubricants Not Applicable	1,00,000	50,000	0	25,000	25,000
6	2203-00-001-00-01-300-000-NV	Technical Education Not Applicable Direction and Administration Not Applicable Headquarters Office Other Contractual Services Not Applicable	14,99,000	7,49,500	0	3,74,750	3,74,750
7	2203-00-001-00-02-110-111-NV	Technical Education Not Applicable Direction and Administration Not Applicable Regional Offices Domestic Travel Expenses Travelling Allowance	52,000	26,000	0	13,000	13,000
8	2203-00-001-00-02-130-131-NV	Technical Education Not Applicable Direction and Administration Not Applicable Regional Offices Office Expenses Service Postage, Telegram and Telephone Charges	67,000	33,500	0	16,750	16,750
9	2203-00-001-00-02-130-132-NV	Technical Education Not Applicable Direction and Administration Not Applicable Regional Offices Office Expenses Other Office Expenses	49,000	24,500	0	12,250	12,250

10	2203-00-001-00-02-130-133-NV	Technical Education Not Applicable Direction and Administration Not Applicable Regional Offices Office Expenses Water and Electricity Charges	1,00,000	50,000	0	25,000	25,000
11	2203-00-001-00-02-140-000-NV	Technical Education Not Applicable Direction and Administration Not Applicable Regional Offices Rents, Rates and Taxes Not Applicable	3,08,000	0	1,54,000	77,000	77,000
12	2203-00-001-00-02-240-000-NV	Technical Education Not Applicable Direction and Administration Not Applicable Regional Offices Petrol, Oil and Lubricants Not Applicable	82,000	41,000	0	20,500	20,500
13	2203-00-001-00-02-510-511-NV	Technical Education Not Applicable Direction and Administration Not Applicable Regional Offices Motor Vehicles Maintenance of Office Vehicles	35,000	17,500	0	8,750	8,750
14	2203-00-102-00-06-310-312-NV	Technical Education Not Applicable Assistance to Universities for Technical Education Not Applicable University of Knowledge Technology Grants-in-Aid Other Grants-in-Aid	1,84,26,60,000	46,06,65,000	46,06,65,000	46,06,65,000	46,06,65,000

15	2203-00-102-00-09-310-311-NV	Technical Education Not Applicable Assistance to Jawaharlal Nehru Technological University, Kakinada Not Applicable Assistance to Jawharlal Nehru Technological University,Kakinada Grants-in-Aid Grants-in-Aid towards Salaries	43,81,00,000	10,95,25,000	10,95,25,000	10,95,25,000	10,95,25,000
16	2203-00-102-00-09-310-312-NV	Technical Education Not Applicable Assistance to Jawaharlal Nehru Technological University, Kakinada Not Applicable Assistance to Jawharlal Nehru Technological University,Kakinada Grants-in-Aid Other Grants-in-Aid	3,38,36,000	84,59,000	84,59,000	84,59,000	84,59,000
17	2203-00-102-00-20-310-311-NV	Technical Education Not Applicable Assistance to Jawaharlal Nehru Technological University, Ananthapur Not Applicable Assistance to Jawharlal Nehru Technological University, Ananthapur Grants-in-Aid Grants-in-Aid towards Salaries	40,00,00,000	10,00,00,000	10,00,00,000	10,00,00,000	10,00,00,000

18	2203-00-102-00-20-310-312-NV	Technical Education Not Applicable Assistance to Universities for Technical Education Not Applicable Assistance to Jawharlal Nehru Technological University, Ananthapur Grants-in-Aid Other Grants-in-Aid	11,32,00,000	11,28,00,000	0	4,00,000	0
19	2203-00-105-00-04-020-021-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Polytechnics Wages Daily Wage Employees	5,00,000	0	2,50,000	1,25,000	1,25,000
20	2203-00-105-00-04-020-022-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Polytechnics Wages Full Time Contingent Employees	15,00,000	7,50,000	0	3,75,000	3,75,000
21	2203-00-105-00-04-110-111-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Polytechnics Domestic Travel Expenses Travelling Allowance	20,02,000	10,01,000	0	5,00,500	5,00,500
22	2203-00-105-00-04-130-131-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Polytechnics Office Expenses Service Postage, Telegram and Telephone Charges	15,00,000	7,50,000	0	3,75,000	3,75,000

23	2203-00-105-00-04-130-132-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Polytechnics Office Expenses Other Office Expenses	30,00,000	15,00,000	0	7,50,000	7,50,000
24	2203-00-105-00-04-130-133-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Polytechnics Office Expenses Water and Electricity Charges	1,99,44,000	99,72,000	0	49,86,000	49,86,000
25	2203-00-105-00-04-140-000-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Polytechnics Rents, Rates and Taxes Not Applicable	14,84,000	0	7,42,000	3,71,000	3,71,000
26	2203-00-105-00-04-160-000-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Polytechnics Publications Not Applicable	1,07,000	53,500	0	26,700	26,800
27	2203-00-105-00-04-210-211-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Polytechnics Supplies and Materials Materials and Supplies	11,55,000	5,77,500	0	2,88,000	2,89,500
28	2203-00-105-00-04-210-212-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Polytechnics Supplies and Materials Drugs and Medicines	1,16,000	58,000	0	29,000	29,000

29	2203-00-105-00-04-240-000-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Polytechnics Petrol, Oil and Lubricants Not Applicable	4,32,000	2,16,000	0	1,08,000	1,08,000
30	2203-00-105-00-04-280-281-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Polytechnics Professional Services Pleaders Fees	31,000	0	15,500	7,750	7,750
31	2203-00-105-00-04-280-284-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Polytechnics Professional Services Other Payments	1,13,04,000	44,00,000	0	34,52,000	34,52,000
32	2203-00-105-00-04-300-000-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Polytechnics Other Contractual Services Not Applicable	10,00,00,000	3,33,00,000	1,67,00,000	2,50,00,000	2,50,00,000
33	2203-00-105-00-04-310-318-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Polytechnics Grants-in-Aid Obsequies Charges	2,00,000	0	1,00,000	50,000	50,000
34	2203-00-105-00-04-510-511-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Polytechnics Motor Vehicles Maintenance of Office Vehicles	2,94,000	1,47,000	0	73,000	74,000

35	2203-00-105-00-04-520-521-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Polytechnics Machinery and Equipment Purchases	17,80,000	4,45,000	4,45,000	4,45,000	4,45,000
36	2203-00-105-00-07-310-311-NV	Technical Education Not Applicable Polytechnics Not Applicable Assistance to Private Polytechnics Grants-in-Aid Grants-in-Aid towards Salaries	4,30,00,000	1,07,50,000	1,07,50,000	1,07,50,000	1,07,50,000
37	2203-00-105-00-08-020-021-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Model Residential Polytechnics Wages Daily Wage Employees	2,78,000	1,39,000	0	69,500	69,500
38	2203-00-105-00-08-020-022-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Model Residential Polytechnics Wages Full Time Contingent Employees	5,00,000	2,50,000	0	1,25,000	1,25,000
39	2203-00-105-00-08-110-111-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Model Residential Polytechnics Domestic Travel Expenses Travelling Allowance	50,000	25,000	0	12,500	12,500

40	2203-00-105-00-08-130-131-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Model Residential Polytechnics Office Expenses Service Postage, Telegram and Telephone Charges	50,000	25,000	0	12,500	12,500
41	2203-00-105-00-08-130-132-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Model Residential Polytechnics Office Expenses Other Office Expenses	50,000	25,000	0	12,500	12,500
42	2203-00-105-00-08-130-133-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Model Residential Polytechnics Office Expenses Water and Electricity Charges	5,04,000	2,52,000	0	1,26,000	1,26,000
43	2203-00-105-00-08-160-000-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Model Residential Polytechnics Publications Not Applicable	45,000	22,500	0	11,250	11,250
44	2203-00-105-00-08-210-211-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Model Residential Polytechnics Supplies and Materials Materials and Supplies	45,000	22,500	0	11,250	11,250

45	2203-00-105-00-08-210-212-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Model Residential Polytechnics Supplies and Materials Drugs and Medicines	50,000	25,000	0	12,500	12,500
46	2203-00-105-00-08-280-284-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Model Residential Polytechnics Professional Services Other Payments	5,04,000	2,52,000	0	1,26,000	1,26,000
47	2203-00-105-00-08-300-000-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Model Residential Polytechnics Other Contractual Services Not Applicable	7,18,000	3,59,000	0	1,79,500	1,79,500
48	2203-00-105-00-08-310-318-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Polytechnics Grants-in-Aid Obsequies Charges	50,000	0	25,000	12,500	12,500
49	2203-00-105-00-08-520-521-NV	Technical Education Not Applicable Polytechnics Not Applicable Government Model Residential Polytechnics Machinery and Equipment Purchases	1,00,000	0	50,000	25,000	25,000

50	2203-00-107-00-04-340-000-NV	Technical Education Not Applicable Scholarships Not Applicable Scholarships Scholarships and Stipends Not Applicable	17,52,000	0	8,76,000	4,38,000	4,38,000
51	2203-00-107-00-05-340-000-NV	Technical Education Not Applicable Scholarships Not Applicable Pratibha Scholarships Scholarships and Stipends Not Applicable	50,00,000	25,00,000	0	12,50,000	12,50,000
52	2203-00-107-00-06-310-312-NV	Technical Education Not Applicable Scholarships Not Applicable Pratibha Scholarships Grants-in-Aid Other Grants-in-Aid	7,35,000	0	3,67,500	1,83,750	1,83,750
53	2203-00-112-00-04-020-021-NV	Technical Education Not Applicable Engineering/ Technical Colleges and Institutes Not Applicable Vocational Institutes Wages Daily Wage Employees	50,000	25,000	0	12,500	12,500
54	2203-00-112-00-04-020-022-NV	Technical Education Not Applicable Engineering/ Technical Colleges and Institutes Not Applicable Vocational Institutes Wages Full Time Contingent Employees	30,000	15,000	0	7,500	7,500

55	2203-00-112-00-04-110-111-NV	Technical Education Not Applicable Engineering/ Technical Colleges and Institutes Not Applicable Vocational Institutes Domestic Travel Expenses Travelling Allowance	13,000	6,500	0	3,250	3,250
56	2203-00-112-00-04-130-131-NV	Technical Education Not Applicable Engineering/ Technical Colleges and Institutes Not Applicable Vocational Institutes Office Expenses Service Postage, Telegram and Telephone Charges	51,000	25,500	0	12,750	12,750
57	2203-00-112-00-04-130-132-NV	Technical Education Not Applicable Engineering/ Technical Colleges and Institutes Not Applicable Vocational Institutes Office Expenses Other Office Expenses	53,000	26,500	0	13,250	13,250
58	2203-00-112-00-04-130-133-NV	Technical Education Not Applicable Engineering/ Technical Colleges and Institutes Not Applicable Vocational Institutes Office Expenses Water and Electricity Charges	1,50,000	75,000	0	37,500	37,500

59	2203-00-112-00-04-160-000-NV	Technical Education Not Applicable Engineering/ Technical Colleges and Institutes Not Applicable Vocational Institutes Publications Not Applicable	25,000	12,500	0	6,250	6,250
60	2203-00-112-00-04-210-211-NV	Technical Education Not Applicable Engineering/ Technical Colleges and Institutes Not Applicable Vocational Institutes Supplies and Materials Materials and Supplies	55,000	27,500	0	13,750	13,750
61	2203-00-112-00-04-280-284-NV	Technical Education Not Applicable Engineering/ Technical Colleges and Institutes Not Applicable Vocational Institutes Professional Services Other Payments	1,25,000	62,500	0	31,250	31,250
62	2203-00-001-11-01-280-281-PV	Technical Education Not Applicable Direction and Administration Normal State Plan Head Quarters Office Professional Services Pleaders Fees	2,00,000	0	1,00,000	50,000	50,000
63	2203-00-003-11-04-280-284-PV	Technical Education Not Applicable Training Normal State Plan Apprenticeship Training Schemes Professional Services Other Payments	3,00,000	38,000	75,000	75,000	1,12,000

64	2203-00-104-11-08-310-311-PV	Technical Education Not Applicable Assistance to Non-Government Technical Colleges and Institutes Normal State Plan Assistance to Food Crafts Institute, Visakhapatnam Grants-in-Aid Grants-in-Aid towards Salaries	75,00,000	18,75,000	18,75,000	18,75,000	18,75,000
65	2203-00-105-11-09-020-021-PV	Technical Education Not Applicable Polytechnics Normal State Plan Newly Established Government Polytechnics Wages Daily Wage Employees	6,00,000	0	3,00,000	1,50,000	1,50,000
66	2203-00-105-11-09-020-022-PV	Technical Education Not Applicable Polytechnics Normal State Plan Newly Established Government Polytechnics Wages Full Time Contingent Employees	2,00,000	0	1,00,000	50,000	50,000
67	2203-00-105-11-09-110-111-PV	Technical Education Not Applicable Polytechnics Normal State Plan Newly Established Government Polytechnics Domestic Travel Expenses Travelling Allowance	33,40,000	8,35,000	8,35,000	8,35,000	8,35,000

68	2203-00-105-11-09-130-131-PV	Technical Education Not Applicable Polytechnics Normal State Plan Newly Established Government Polytechnics Office Expenses Service Postage, Telegram and Telephone Charges	18,90,000	4,72,000	4,73,000	4,72,500	4,72,500
69	2203-00-105-11-09-130-132-PV	Technical Education Not Applicable Polytechnics Normal State Plan Newly Established Government Polytechnics Office Expenses Other Office Expenses	98,28,000	24,57,000	24,57,000	24,57,000	24,57,000
70	2203-00-105-11-09-130-133-PV	Technical Education Not Applicable Polytechnics Normal State Plan Newly Established Government Polytechnics Office Expenses Water and Electricity Charges	1,96,47,000	49,11,000	49,11,000	49,12,500	49,12,500
71	2203-00-105-11-09-130-134-PV	Technical Education Not Applicable Polytechnics Normal State Plan Newly Established Government Polytechnics Office Expenses Hiring of Private Vehicles	4,50,000	1,12,000	1,12,000	1,13,000	1,13,000
72	2203-00-105-11-09-140-000-PV	Technical Education Not Applicable Polytechnics Normal State Plan Newly Established Government Polytechnics Rents, Rates and Taxes Not Applicable	1,00,000	25,000	25,000	25,000	25,000

73	2203-00-105-11-09-160-000-PV	Technical Education Not Applicable Polytechnics Normal State Plan Newly Established Government Polytechnics Publications Not Applicable	6,90,000	1,72,000	1,72,500	1,72,500	1,73,000
74	2203-00-105-11-09-210-211-PV	Technical Education Not Applicable Polytechnics Normal State Plan Newly Established Government Polytechnics Materials and Supplies Materials and Supplies	13,10,000	3,27,000	3,27,000	3,28,000	3,28,000
75	2203-00-105-11-09-210-212-PV	Technical Education Not Applicable Polytechnics Normal State Plan Newly Established Government Polytechnics Materials and Supplies Drugs and Medicines	3,71,000	92,000	93,000	93,000	93,000
76	2203-00-105-11-09-280-284-PV	Technical Education Not Applicable Polytechnics Normal State Plan Newly Established Government Polytechnics Professional Services Other Payments	1,18,46,000	29,61,000	29,61,000	29,62,000	29,62,000
77	2203-00-105-11-09-300-000-PV	Technical Education Not Applicable Polytechnics Normal State Plan Newly Established Government Polytechnics Other Contractual Services Not Applicable	8,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000

78	2203-00-105-11-09-310-318-PV	Technical Education Not Applicable Polytechnics Normal State Plan Newly Established Government Polytechnics Grants-in-Aid Obsequies Charges	1,00,000	0	50,000	25,000	25,000
79	2203-00-105-11-09-520-521-PV	Technical Education Not Applicable Polytechnics Normal State Plan Newly Established Government Polytechnics Machinery and Equipment Purchases	9,90,54,000	2,47,63,000	2,47,63,500	2,47,63,700	2,47,63,800
80	2203-00-112-11-01-500-503-PV	Technical Education Not Applicable Engineering/ Technical Colleges and Institutes Normal State Plan Establishment of IIT Other Charges Other Expenditure	20,00,00,000	20,00,00,000	0	0	0
81	2203-00-112-11-03-500-503-PV	Technical Education Not Applicable Engineering/ Technical Colleges and Institutes Normal State Plan Establishment of IIM Other Charges Other Expenditure	20,00,00,000	20,00,00,000	0	0	0
82	2203-00-112-11-05-500-503-PV	Technical Education Not Applicable Engineering/ Technical Colleges and Institutes Normal State Plan Establishment of IISER Other Charges Other Expenditure	20,00,00,000	13,50,00,000	0	6,50,00,000	0

83	2203-00-789-11-19-310-312-PV	Technical Education Not Applicable Special Component Plan for Scheduled Castes Normal State Plan Improvement of Hostel of GMR Polytechnics for SCs and STs Grants-in-Aid Other Grants-in-Aid	1,50,00,000	37,50,000	37,50,000	37,50,000	37,50,000
84	2203-00-789-11-28-310-312-PV	Technical Education Not Applicable Special Component Plan for Scheduled Castes Normal State Plan Amenities to SC and STs Students in Polytechnics Grants-in-Aid Other Grants-in-Aid	1,50,00,000	37,50,000	37,50,000	37,50,000	37,50,000
85	2203-00-789-11-30-310-312-PV	Technical Education Not Applicable Special Component Plan for Scheduled Castes Normal State Plan Conduct of remedial classes to Polytechnic Students SCs and STs Grants-in-Aid Other Grants-in-Aid	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000
86	2203-00-789-11-31-310-312-PV	Technical Education Not Applicable Special Component Plan for Scheduled Castes Normal State Plan Special Nutricious food to students of GMR Ploytechnics (SCs and STs) Grants-in-Aid Other Grants-in-Aid	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000

87	2203-00-789-11-34-310-312-PV	Technical Education Not Applicable Special Component Plan for Scheduled Castes Normal State Plan Project work and industrial visits to Polytechnics students (SCs & STs) Grants-in-Aid Other Grants-in-Aid	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000
88	2203-00-796-11-19-310-312-PV	Technical Education Not Applicable Tribal Areas Sub-Plan Normal State Plan Improvement of Hostel of GMR Polytechnics for SCs and STs Grants-in-Aid Other Grants-in-Aid	1,50,00,000	37,50,000	37,50,000	37,50,000	37,50,000
89	2203-00-796-11-28-310-312-PV	Technical Education Not Applicable Tribal Areas Sub-Plan Normal State Plan Amenities to SC and STs Students in Polytechnics Grants-in-Aid Other Grants-in-Aid	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000
90	2203-00-796-11-29-310-312-PV	Technical Education Not Applicable Tribal Areas Sub-Plan Normal State Plan Project work and industrial visits to Polytechnics students (SCs & STs) Grants-in-Aid Other Grants-in-Aid	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000

91	2203-00-796-11-30-310-312-PV	Technical Education Not Applicable Tribal Areas Sub-Plan Normal State Plan Conduct of remedial classes to Polytechnic Students SCs and STs Grants-in-Aid Other Grants-in-Aid	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000
92	2203-00-796-11-31-310-312-PV	Technical Education Not Applicable Tribal Areas Sub-Plan Normal State Plan Special Nutricious food to students of GMR Ploytechnics (SCs and STs) Grants-in-Aid Other Grants-in-Aid	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000
93	2203-00-796-11-32-310-312-PV	Technical Education Not Applicable Tribal Areas Sub-Plan Normal State Plan New Hostel Buildings in Existing GMR Polytechnics Grants-in-Aid Other Grants-in-Aid	2,48,00,000	62,00,000	62,00,000	62,00,000	62,00,000
94	2203-00-796-11-33-310-312-PV	Technical Education Not Applicable Tribal Areas Sub-Plan Normal State Plan New (5) GMP Polytechnics Buildings for STs in Tribal Areas identified by TW Dept Grants-in-Aid Other Grants-in-Aid	3,44,76,000	86,19,000	86,19,000	86,19,000	86,19,000
	Grand Total		4,04,34,35,000	1,49,87,99,500	81,28,23,000	89,85,86,150	83,32,26,350
	Total of qtr2+qtr3+qtr4						2,54,46,35,500