

GOVERNMENT OF ANDHRA PRADESH

**OFFICE OF THE
DIRECTOR OF TECHNICAL EDUCATION
ANDHRA PRADESH::MANGALAGIRI**

Memo.No. B/Distribution of Budget/2023-24

Date:11.05.2023

Sub: TECHNICAL EDUCATION - Budget 2023-24 - Newly established Government Polytechnics - Transfer of the Budget 2023-24 of Newly Established Government Polytechnics to the adjacent Government Polytechnic to enable the claim the bills - Instructions to maintain the separate Budget Watch Registers - Issued.

Ref: 1. Budget Estimates 2023-24
2. G.O Ms No 45, dt: 13.04.2023 of Finance (Budget I) Dept.
3. G.O.Rt.No.2283,dated.10.05.2023 of Finance (FMU-HE-SKILLS-DEV-TRNG) Dept., (CBRO)

The attention of the Principals of (11) new Government Polytechnics and the adjacent Government polytechnics is invited to the subject and reference cited. It is informed that, the Government have sanctioned (11) new Government polytechnics in various places in the state; and started functioning with the support of OSD's and deputation staff from other institutions. Accordingly, Budget for the financial year 2023-24 is also allocated to the same in various Heads of accounts. But, it is not permitted to draw the amount allocated in the same, since there are no sanctioned posts in those institutions.



2. Accordingly, the budget allocated in various Heads of Accounts of the (11) new Government Polytechnics is distributed and transferred to the adjacent Government Polytechnics (details are enclosed herewith in separate Annexures-1&2). Hence, the adjacent Government Polytechnics is hereby instructed to maintain separate Budget Watch Registers for the additional funds transferred to their institution, and to claim the bills pertaining to the new institutions at their institution, as there are no posts are sanctioned at the newly established Government polytechnics.

4. Further the Principals are requested to approach concerned PAO/Treasury offices for mapping the concerned new Head of accounts including Heads of Account related to Tribal Areas Sub Plan to their DDO codes. The OSDs of the (11) new Government Polytechnics are hereby instructed to submit the bills of their institutions to the Principals of the institutions to which their funds are transferred, to a tune of the budget transferred to the adjacent Polytechnics.

Encl: Annexures-1&2

To
All the Principals and OSDs concerned
Copy to:
S.T.O/D.T.O concerned

Sd/-C.NAGA RANI,
DIRECTOR


for Director


ANNEXURE 1
GOVERNMENT OF ANDHRA PRADESH
DEPARTMENT OF TECHNICAL EDUCATION
DETAILS OF BUDGET DISTRIBUTION FOR THE F.Y. 2023-24 PERTAINING TO THE NEWLY ESTABLISHED GOVT. POLYTECHNICS,
WHERE THE POSTS ARE NOT SANCTIONED

SlNo	DDO Codes	Name of the Newly Established Govt. Polytechnic and DDO Codes	Amount Distributed under various Heads of Accounts (All the values are in Rupees)								Name of the Adjacent Polytechnic to which the budget of newly established Polytechnics Distributed & DDO Code	
			2203-00-105-00-04-110-111- Travelling Allowance (Rs.)	2203-00-105-00-04-110-115- Conveyance allowance (Rs.)	2203-00-105-00-130-131- SPTC (Rs.)	2203-00-105-00-04-130-135- Office expenses (Stationery and consumables) (Rs.)	2203-00-105-00-04-130-137- Administrative Expenditures (Rs.)	2203-00-105-00-04-130-138- OE-internet Charges (Rs.)	2203-00-105-00-04-130-139- OE-Mobile Services/ Call Charges (Rs.)	210-211 Supplies and Materials - Materials and Supplies		210-212- Drugs and Medicines (Rs.25,000)
1	1140302001	Govt. Polytechnic, Tekkali;	5,000	1,000	9,000	12,650	1,300	8,250	4,000	3,255	-	Govt. Polytechnic, Srikakulam; DDO Code: 01010302002
2	01070302001	GMR Polytechnic, Seethampet;	3,000	1,000	9,000	12,650	1,300	8,250	4,000	3,255	5,000	Govt. Polytechnic, Amadalavalasa; DDO Code: 01020302001
3	22040302001	Govt. Polytechnic, Cheepurupalli;	4,000	1,000	9,000	12,650	1,300	8,250	4,000	3,255	-	MRAGR Govt. Polytechnic, Vizianagaram; DDO Code: 22010302001
4	22070302001	GMRP, Gummalakshimpuram	4,000	1,000	9,000	12,650	1,300	8,250	4,000	3,255	4,000	Govt. Polytechnic, Parvathipuram DDO Code: 22090302001
5	2070302001	Govt. Polytechnic, Chodavaram;	4,000	-	9,000	12,650	1,300	8,250	4,000	3,255	-	Govt. Polytechnic, Anakapalli; DDO Code: 02020302001
6	03130302001	Govt. Polytechnic, Draksharamam;	4,000	1,000	9,000	12,650	1,300	8,250	4,000	3,256	-	APT, Kakinada; DDO Code: 03010302019
7	3200302001	Govt. Polytechnic, Anaparthi;	5,000	1,000	9,000	12,657	1,300	8,250	4,000	3,255	-	Govt. Polytechnic for Women, Kakinada; DDO Code: 03010302020
8	3090302001	GP, Pithapuram;	4,000	1,000	9,000	12,650	1,387	8,250	4,000	3,255	-	Andhra Polytechnic, Kakinada; DDO Code: 03010302019
9	03140302001	GMRP, Rampachodavaram;	5,000	1,000	9,000	12,650	1,300	8,250	4,000	3,255	4,000	GMR Polytechnic, Rajahmundry; DDO Code: 03120302002
10	4070302003	GMRP, K.R.Puram;	3,000	-	9,000	12,650	1,300	8,250	4,000	3,255	1,000	Govt. Polytechnic, Jangareddy gudem; DDO Code: 04070302001
11	DDO Code: Not Allocated	Govt. Polytechnic, Pendurthi;	3,000	-	9,000	12,650	1,300	8,250	4,000	3,255	-	Govt. Polytechnic, Visakhapatnam; DDO Code: 02010302002

Sd/- C. NAGA RANI
DIRECTOR


for DIRECTOR

ANNEXURE-2
GOVERNMENT OF ANDHRA PRADSEH
DEPARTMENT OF TECHNICAL EDUCATION
DETAILS OF VOTE ON ACCOUNT BUDGET DISTRIBUTION FOR THE F.Y. 2023-24 PERTAINING TO THE NEWLY ESTABLISHED GOVT. POLYTECHNICS,
WHERE THE POSTS ARE NOT SANCTIONED (Under Tribal Areas Sub-Plan)

S.NO	Name of the Newly Established Govt. Polytechnics and DDO Codes	Amount Distributed under various Heads of Accounts (All the values are in Rupees)								Name of the Adjacent Polytechnic to which the budget of newly established Polytechnics Distributed & DDO Code
		2203- 00- 796- 11- 18- 130- 135- Office Expenses - Consumables /Stationery	2203- 00- 796- 11- 18- 230- 231- Diet Charges	2203- 00- 796- 11- 18- 230- 234- Cook cum- Helpers	2203- 00- 796- 11- 18- 250- 251- Clothing	2203- 00- 796- 11- 18- 250- 252- Providing Uniforms	2203- 00- 796- 11- 18- 250- 254- Shoes	2203- 00- 796- 11- 18- 250- 256- Store Charges	2203- 00- 796- 11- 18- 500- 504- Cosmetic Charges	
1	GMR Polytechnic, Seethampet; DDO Code: 01070302001	9,960	8,10,000	1,00,000	9,200	31,250	25,000	10,000	1,00,000	Govt. Polytechnic, Amadalavalasa; DDO Code: 01020302001
2	GMR Polytechnic, Gummalakshimpuram: DDO Code: 22070302001	9,960	8,10,000	1,00,000	9,200	31,315	25,000	10,000	1,00,000	Govt. Polytechnic, Parvathipuram DDO Code: 22090302001
3	GMR Polytechnic, Rampachodavaram; DDO Code: 03140302001	10,000	8,10,000	1,00,000	10,000	31,250	25,000	10,000	1,00,000	GMR Polytechnic, Rajahmundry; DDO Code: 03120302002
4	GMR Polytechnic, K.R.Puram; DDO Code: 04070302003	9,960	4,05,000	1,00,000	9,200	31,250	21,800	4,300	1,00,000	Govt. Polytechnic, Jangareddy gudem; DDO Code: 04070302001

Sd/- C. NAGA RANI
DIRECTOR


for DIRECTOR