

**PROCEEDINGS OF THE DIRECTOR OF TECHNICAL EDUCATION  
ANDHRA PRADESH :: MANGALAGIRI  
PRESENT:: Smt. C. NAGA RANI, I.A.S.,  
DIRECTOR**

**Procs.No.: B/Budget Distribution/2023-24**

**Date:11-05-2023**

Sub: TECHNICAL EDUCATION -Budget 2023-24 - Sanction and Distribution of Budget under various Heads of Accounts in the Budget for the F.Y. 2023-24 - Orders- Issued.

Ref: 1. Budget Estimates 2023-24  
2. G.O Ms No 45, dt: 13.04.2023 of Finance (Budget I) Dept.  
3.G.O.Rt.No.2283,dated.10.05.2023 of Finance (FMU-HE-SKILLS-DEV-TRNG) Dept., (CBRO)

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**Order:**

The attention of the RJDS, Principals of all the Government Polytechnics and DDO of the Head office is invited to the subject and references cited. They are hereby informed that, the Government have allocated budget 2023-24 to the Department of Technical Education under various Capital, Revenue & Grant in Aid Heads of Accounts for utilization for the period from 01.04.2023 to 31.03.2024.

2. In this context, the Director of Technical Education is pleased to sanction the budget and distributed the same among the Head Quarters Office, RJD offices and various institutes under the administrative control of this department as mentioned in the enclosed annexures.

3. Hence, the Regional Joint Directors of Technical Education, Kakinada, Tirupathi, DDO of the Head Quarters Office and all the Principals of the Government Polytechnics and other institutions under the administrative control of this Department in the state are hereby requested to pay attention towards the expenditure

4. The receipt of the copy of the proceedings shall be acknowledged.

Encl: Annexures

Sd/-C.NAGA RANI,  
DIRECTOR

To  
All the RJDTEs, Kakinada and Tirupathi.  
All the Principals of the Government Polytechnics.  
The DDO, Office of DTE, Mangalagiri

Copy to STO/DTO/PAO concerned

  
for Director  


**ANNEXURE-A**  
**Government of Andhra Pradesh**  
**Department of Technical Education**  
**Budget(2023-24)**

**Budget Distribution for Head Quarter Office**

S.No.	HEAD OF ACCOUNT	Description o the Head of Account	Total Sanctioned Amount (Rs.)
1	2203-00-001-00-01-110-111	Head Quarters-Traveling Allowance	10,000
2	2203-00-001-00-01-130-131	Head Quarters- Office expenses(Stationery and consumables)	36,000
4	2203-00-001-00-01-130-135	Administrative expenses	60,000
5	2203-00-001-00-01-130-137	Head Quarters-Office expenses(Broad band and Internet charges)	15,000
7	2203-00-001-00-01-130-138	Head Quarters- Rents,rates and taxes	8,000
8	2203-00-001-00-01-140-141	Head Quarters- Rents,rates and taxes	44,29,000
9	2203-00-001-00-01-210-215	AMC Charges - Hardware	1,000
10	2203-00-001-00-01-240-241	Head Quarters-POL-Charges towards Office vehicles	1,000
11	2203-00-001-00-01-240-242	Head Quarters- Pleader Fee	1,000

Sd/- C.NAGA RANI,  
DIRECTOR

  
for Director

**ANNEXURE-B**  
 Government of Andhra Pradesh  
 Department of Technical Education  
 Budget(2023-24)

**Budget Distribution to Offices of Regional Joint Directors**

S.No.	HEAD OF ACCOUNT	Description o the Head of Account	Total Sanctioned Amount (Rs.) by Finance Dept	Amount sanctioned (Rs.) to o/o RJD, Kakinada (DDO CODE: 03010302021)	Amount sanctioned (Rs.) to o/o RJD, Tirupati (DDO CODE: 11160302003)
1	2203-00-001-00-03-110-111	District offices-Travelling Allowance	22,000	11,000	11,000
2	2203-00-001-00-03-130-131	District offices-Service Postage, Telegram and Telephone charges	55,000	20,000	35,000
3	2203-00-001-00-03-130-135	District offices- Office expenses(Stationery and consumables)	9,195	4,597	4598
4	2203-00-001-00-03-130-137	Administrative Expenses	7,025	3,511	3514
5	2203-00-001-00-03-240-241	District offices-POL-Charges towards Office vehicles	32,000	16,000	16,000

Sd/-C.NAGA RANI,  
 DIRECTOR

*[Signature]*  
 for Director

Sl.No	DDO Code	Name of the Govt. Polytechnic	110-111- Travelling Allowance	110-115- Conveyance allowance	130-131- SPTC	130-135- Office expenses (Stationery and consumables)
			Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)
49	10120302001	GOVT POLYTECHNIC COLLEGE MADAKASIRA	4000	-	10,000	14,055
50	10140302001	GOVT POLYTECHNIC COLLEGE RAYADURG	4000	-	10,000	14,055
51	10150302001	GOVT POLYTECHNIC COLLEGE NARPALA	4000	-	10,000	14,055
52	10160302001	GOVT POLYTECHNIC COLLEGE TADIPATRI	4000	-	15,000	21,083
53	10170302001	GOVT POLYTECHNIC COLLEGE URAVAKONDA	4000	-	10,000	14,055
54	11040302001	GOVT POLYTECHNIC COLLEGE CHANDRAGIRI	4000	-	10,000	14,055
55	11050302003	Y C JAMESYEN POLYTECHNIC COLLEGE KUPPAM	5000	-	20,000	28,110
56	11060302002	G M R POLYTECHNIC COLLEGE MADANAPALLE	5000	-	20,000	28,110
57	11091502003	GOVT POLYTECHNIC COLLEGE FOR WOMEN PLNR	5000	-	15,000	21,083
58	11120302001	GOVT POLYTECHNIC COLLEGE PILLARIPATTU	4000	-	10,000	14,055
59	11130302001	GOVT POLYTECHNIC COLLEGE SATYAVEDU	4000	-	20,000	28,110
60	11161502006	SV GOVT POLYTECHNIC COLLEGE TIRUPATHI	8000	-	30,000	42,166
61	11180302001	GOVT POLYTECHNIC COLLEGE KALIKIRI	4000	-	10,000	14,055
62	12010302001	GOVT POLYTECHNIC COLLEGE FOR WOMEN KDP	7000	-	20,000	28,110
63	12040302001	GOVT POLYTECHNIC COLLEGE JAMMALAMADUGU	4000	-	10,000	14,055



Sl.No	DDO Code	Name of the Govt. Polytechnic	110- 111- Travelling Allowance		110- 115- Conveyance allowance		130- 131- SPTC		130- 135- Office expenses (Stationery and consumables)	
			Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)
31	7070302001	GOVT POLYTECHNIC COLLEGE KANDUKUR	4000	-	10,000	14,055				
32	8010302001	GOVT POLYTECHNIC COLLEGE FOR WOMEN NLR	5000	-	20,000	28,110				
33	8010302002	GOVT POLYTECHNIC COLLEGE NELLORE	6000	-	25,000	35,138				
34	8030302001	GOVT POLYTECHNIC COLLEGE GUDUR	5000	-	20,000	28,110				
35	8030302002	GOVT INST OF CERAMIC TECH GUDUR	3000	-	6,000	8,433				
36	8040302001	GOVT POLYTECHNIC COLLEGE ATMAKUR	4000	-	10,000	14,055				
37	8050302001	GOVT POLYTECHNIC COLLEGE KAVALI	4000	-	10,000	14,055				
38	9010302001	SGPR GOVT POLYTECHNIC COLLEGE KURNOOL	6000	-	20,000	28,110				
39	9010302002	GOVT POLYTECHNIC COLG FOR MINORITIES KNL	5000	-	15,000	21,083				
40	9020302001	GOVT POLYTECHNIC COLLEGE ADOI	4000	-	10,000	14,055				
41	9040302001	GOVT POLYTECHNIC COLLEGE ALUR	5000	-	10,000	14,055				
42	9120302001	ESC GOVT POLYTECHNIC COLLEGE NANDYAL	6000	-	30,000	42,166				
43	9150302001	GMR POLYTECHNIC COLLEGE SRISAILAM	6000	-	20,000	28,110				
44	10010302001	GOVT POLYTECHNIC COLLEGE ANANTHAPUR	8000	-	30,000	42,166				
45	10030302001	GOVT POLYTECHNIC COLLEGE DHARMAVARAM	4000	-	10,000	14,055				
46	10060302001	GOVT POLYTECHNIC COLG FOR WOMEN HINDUPUR	4000	-	15,000	21,083				
47	10070302001	GOVT POLYTECHNIC COLLEGE KADIRI	4000	-	10,000	14,055				
48	10080302001	GOVT POLYTECHNIC COLLEGE KALYANDURG	6000	-	10,000	14,055				

Sl.No	DDO Code	Name of the Govt. Polytechnic	110-111- Travelling Allowance	110-115- Conveyance allowance	130-131- SPTC	130-135- Office expenses (Stationery and consumables)
			Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)
14	4070302001	GOVERNMENT POLYTECHNIC JANGAREDDYGUDDEM	3000	-	10,000	14,055
15	4140302001	GOVT POLYTECHNIC COLLEGE TRADepALLIGUDEM	4000	-	10,000	14,055
16	5010302001	GOVT POLYTECHNIC COLLEGE MACHILLIPATNAM	4000	-	10,000	14,055
17	5050302001	GOVT POLYTECHNIC COLLEGE GANNAVARAM	4000	-	10,000	14,055
18	5080302001	GOVT POLYTECHNIC COLLEGE KALINDI	3000	-	10,000	14,055
19	5110302001	GOVT POLYTECHNIC COLLEGE FOR WOMEN	4000	-	10,000	14,055
20	5160302001	GOVT POLYTECHNIC COLLEGE VIJAYAWADA	5000	-	30,000	42,166
21	6010302002	GOVT POLYTECHNIC COLLEGE FOR WOMEN GNT	6000	-	18,000	25,299
22	6010302003	MBTS GOVT POLYTECHNIC COLLEGE GUNTUR	6000	-	30,000	42,166
23	6010302004	GOVT POLYTECHNIC COLG FOR MINORITIES GNT	6000	-	15,000	21,083
24	6010302005	GOVT INST OF TEXTILE TECHNOLOGY	3000	-	6,000	8,433
25	6140302006	GOVT POLYTECHNIC COLLEGE REPALLE	4000	-	10,000	14,055
26	6150302012	GOVT POLYTECHNIC COLLEGE KROSUR	4000	-	10,000	14,055
27	6170302007	GOVT POLYTECHNIC COLLEGE PONNUR	3000	-	10,000	14,055
28	7010302001	DA GOVT POLYTECHNIC COLLEGE ONGOLE	5000	-	25,000	35,138
29	7010302002	SUVR & SR POLYTECHNIC COLLEGE FOR WOMEN	5000	-	15,000	21,083
30	7020302001	GOVT POLYTECHNIC COLLEGE ADDANKI	4000	-	10,000	14,055

## ANNEXURE-C(1)

Government of Andhra Pradesh

Department of Technical Education

Budget(2023-24)

## Budget Distribution for Government Polytechnics

Sl.No	DDO Code	Name of the Govt. Polytechnic	110- 111- Travelling Allowance		110- 115- Conveyance allowance		130- 131- SPTC		130- 135- Office expenses (Stationery and consumables)	
			Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)
1	1010302001	GOVT POLYTECHNIC COLLEGE FOR WOMEN SKL	6000	-	15,000	21,083				
2	1010302002	GOVT POLYTECHNIC COLLEGE SRIKAKULAM	6000	-	25,000	35,138				
3	1020302001	GOVT POLYTECHNIC COLLEGE AMUDALAVALASA	7000	-	10,000	14,055				
4	2010302001	GOVT INSTITUTE OF CHEMICAL ENGG VSP	4000	-	15,000	21,083				
5	2010302002	GOVT POLYTECHNIC COLLEGE VSP	8000	-	30,000	42,166				
6	2020302001	GOVT POLYTECHNIC COLLEGE ANAKAPALLI	4000	-	10,000	14,055				
7	2050302001	GOVT POLYTECHNIC COLLEGE FOR WOMEN BIMLI	5000	-	18,000	25,299				
8	2120302001	GOVT POLYTECHNIC COLLEGE NARSIPATNAM	6000	-	15,000	21,083				
9	2130302001	GMR POLYTECHNIC COLLEGE PADERU	4000	-	18,000	25,299				
10	3010302019	ANDHRA POLYTECHNIC COLLEGE KAKINADA	8000	-	30,000	42,166				
11	3010302020	GOVT POLYTECHNIC COLLEGE FOR WOMEN KKD	6000	-	15,000	21,083				
12	3120302002	DR BRAGMR POLYTECHNIC COLLEGE RAJAMUNDRY	5000	-	18,000	25,299				
13	3210302001	GMR POLYTECHNIC COLLEGE YATAPAKA	6000	-	18,000	25,299				

Sl.No	DDO Code	Name of the Govt. Polytechnic	110-111- Travelling Allowance	110-115- Conveyance allowance	130-131- SPTC	130-135- Office expenses (Stationery and consumables)
			Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)
64	12050302001	GOVT POLYTECHNIC COLLEGE KAMALAPURAM	4000	-	10,000	14,055
65	12080302001	GOVT POLYTECHNIC COLLEGE PRODDATUR.	7000	-	20,000	28,110
66	12090302001	GOVT POLYTECHNIC COLLEGE VEMPALLE	5000	-	12,000	16,866
67	12090302002	GOVT POLYTECHNIC COLLEGE SIMHADRIPURAM	5000	-	12,000	16,866
68	12100302001	GOVT POLYTECHNIC COLLEGE OBU LAVARIPALLI	4000	-	10,000	14,055
69	12110302001	GOVT POLYTECHNIC COLLEGE RAJAMPETA	4000	-	10,000	14,055
70	12120302001	GOVT POLYTECHNIC COLLEGE RAVYACHOTI	4000	-	10,000	14,055
71	22010302001	MRAGR GOVT POLYTECHNIC COLLEGE VZM	6000	-	20,000	28,110
72	22090302001	GOVT POLYTECHNIC COLLEGE PARVATHIPURAM	6000	-	10,000	14,055
73	22090302002	SSD POLYTECHNIC COLLEGE CHINNAMERANGI	4000	-	10,000	14,055
74	1140302001	Govt Polytechnic, Tekkali;	5000	1,000	9,000	12,650
75	01070302001	GMR Polytechnic, Seethampet;	3000	1,000	9,000	12,650
76	22040302001	Govt. Polytechnic, Cheepurupalli;	4000	1,000	9,000	12,650
77	22070302001	GMRP, Gummalakshimpuram	4000	1,000	9,000	12,650
78	2070302001	Govt. Polytechnic, Chodavaram;	4000	-	9,000	12,650
79	03130302001	Govt. Polytechnic, Draksharamam;	4000	1,000	9,000	12650



Sl.No	DDO Code	Name of the Govt. Polytechnic	110- 111- Travelling Allowance		110- 115- Conveyance allowance		130- 131- SPTC		130- 135- Office expenses (Stationery and consumables)	
			Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)		
80	3200302001	Govt.Polytechnic, Anaparthi;	5000		1,000		9,000		12657	
81	3090302001	GP, Pithapuram;	4000		1,000		9,000		12650	
82	03140302001	GMRP, Rampachodavaram;	5000		-		9,000			
83	4070302003	GMRP, K.R.Puram;	3000		-		9,000		12650	
84	DDO Code: Not Allocated	Govt.Polytechnic, Pendurthi;	3000		-		9,000		12650	
		<b>Total=</b>	<b>4,00,000</b>		<b>7,000</b>		<b>12,00,000</b>		<b>16,86,626</b>	

Sd/ C.NAGA RANI,  
DIRECTOR

  
for Director

ANNEXURE-C(2)  
 Government of Andhra Pradesh  
 Department of Technical Education  
 Budget(2023-24)

**Budget Distribution for Government Polytechnics**

SNO	DDO Code	Name of the Govt. Polytechnic	140- 141-	510- 511	210-211	210-212	210-213
			Rents, rates and taxes Amount Sanctioned (Rs.)	Maintainance of Office Vehicles Amount Sanctioned (Rs.)	Materials and Supplies Amount Sanctioned (Rs.)	Drugs and Medicines Amount Sanctioned (Rs.)	Purchase of Office Hardware and Peripherals Amount Sanctioned (Rs.)
1	1010302001	GOVT POLYTECHNIC COLLEGE FOR WOMEN SKL	-	-	4,072	-	-
2	1010302002	GOVT POLYTECHNIC COLLEGE SRIKAKULAM	-	-	4,069	-	0
3	1020302001	GOVT POLYTECHNIC COLLEGE AMUDALAVALASA	-	-	4,069	-	-
4	2010302001	GOVT INSTITUTE OF CHEMICAL ENGG VSP	-	-	4,069	-	-
5	2010302002	GOVT POLYTECHNIC COLLEGE VSP	-	-	4,069	-	-
6	2020302001	GOVT POLYTECHNIC COLLEGE ANAKAPALLI	-	-	4,069	-	-
7	2050302001	GOVT POLYTECHNIC COLLEGE FOR WOMEN BIMLI	-	-	4,069	-	-
8	2120302001	GOVT POLYTECHNIC COLLEGE NARSIPATNAM	-	-	4,069	5,000	-
9	2130302001	GMR POLYTECHNIC COLLEGE PADERU	-	-	4069	-	-
10	3010302019	ANDHRA POLYTECHNIC COLLEGE KAKINADA	-	1000	4,069	-	-
11	3010302020	GOVT POLYTECHNIC COLLEGE FOR WOMEN KKD	-	-	4,069	5,000	-
12	3120302002	DR BRAGMR POLYTECHNIC COLLEGE RAJAMUNDRY	-	-	4,069	5,000	-
13	3210302001	GMR POLYTECHNIC COLLEGE VATAPAKA	-	-	4,069	5,000	-

SNO	DDO Code	Name of the Govt. Polytechnic	140- 141-	510- 511	210-211	210-212	210-213
			Rents, rates and taxes	Maintainance of Office Vehicles	Materils and Supplies	Drugs and Medicines	Purchase of Office Hardware and Peripherals
			Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)
14	4070302001	GOVERNMENT POLYTECHNIC JANGAREDDYGUDEM	-	-	4,069	-	-
15	4140302001	GOVT POLYTECHNIC COLLEGE TADEPALLIGUDEM	-	-	4,069	-	-
16	5010302001	GOVT POLYTECHNIC COLLEGE MACHILIPATNAM	6,72,000	-	4,069	-	-
17	5050302001	GOVT POLYTECHNIC COLLEGE GANNAVARAM	-	-	4,069	-	-
18	5080302001	GOVT POLYTECHNIC COLLEGE KALIDINDI	-	-	4,069	-	-
19	5110302001	GOVT POLYTECHNIC COLLEGE FOR WOMEN	-	-	4,069	-	-
20	5160302001	GOVT POLYTECHNIC COLLEGE VIJAYAWADA	-	-	4,069	-	-
21	6010302002	GOVT POLYTECHNIC COLLEGE FOR WOMEN GNT	-	-	4,069	-	-
22	6010302003	MBTS GOVT POLYTECHNIC COLLEGE GUNTUR	-	-	4,069	-	1,000
23	6010302004	GOVT POLYTECHNIC COLG FOR MINORITIES GNT	-	-	4,069	2,000	-
24	6010302005	GOVT INST OF TEXTILE TECHNOLOGY	-	-	4,069	-	-
25	6140302006	GOVT POLYTECHNIC COLLEGE REPALLE	-	-	4,069	-	-
26	6150302012	GOVT POLYTECHNIC COLLEGE KROSUR	-	-	4,069	-	-
27	6170302007	GOVT POLYTECHNIC COLLEGE PONNUR	-	-	4,069	-	-
28	7010302001	DA GOVT POLYTECHNIC COLLEGE ONGOLE	-	-	4,069	-	-
29	7010302002	SUVR & SR POLYTECHNIC COLLEGE FOR WOMEN	-	-	4,069	-	-
30	7020302001	GOVT POLYTECHNIC COLLEGE ADDANKI	-	-	4,069	-	-

SNO	DDO Code	Name of the Govt. Polytechnic	140-141-	510-511	210-211	210-212	210-213
			Rents, rates and Taxes	Maintenance of Office Vehicles	Materials and Supplies	Drugs and Medicines	Purchase of Office Hardware and Peripherals
			Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)
31	7070302001	GOVT POLYTECHNIC COLLEGE KANDUKUR	-	-	4,069	-	-
32	8010302001	GOVT POLYTECHNIC COLLEGE FOR WOMEN NLR	-	-	4,069	-	-
33	8010302002	GOVT POLYTECHNIC COLLEGE NELLORE	-	-	4,069	-	-
34	8030302001	GOVT POLYTECHNIC COLLEGE GUDUR	-	-	4,069	-	-
35	8030302002	GOVT INST OF CERAMIC TECH GUDUR	-	-	4,069	-	-
36	8040302001	GOVT POLYTECHNIC COLLEGE ATMAKUR	-	-	4,069	-	-
37	8050302001	GOVT POLYTECHNIC COLLEGE KAVALI	-	-	4,069	-	-
38	9010302001	SGPR GOVT POLYTECHNIC COLLEGE KURNOL	-	-	4,069	2,000	-
39	9010302002	GOVT POLYTECHNIC COLG FOR MINORITIES KNL	-	-	4,069	-	-
40	9020302001	GOVT POLYTECHNIC COLLEGE ADDONI	-	-	4,069	-	-
41	9040302001	GOVT POLYTECHNIC COLLEGE ALLUR	-	-	4,069	-	-
42	9120302001	ESC GOVT POLYTECHNIC COLLEGE NANDYAL	-	-	4,069	5,000	-
43	9150302001	GMR POLYTECHNIC COLLEGE SRISAILAM	-	-	4,069	-	-
44	10010302001	GOVT POLYTECHNIC COLLEGE ANANTHAPUR	-	-	4,069	-	-
45	10030302001	GOVT POLYTECHNIC COLLEGE DHARMAVARAM	-	-	4,069	-	-
46	10060302001	GOVT POLYTECHNIC COLG FOR WOMEN HINDUPUR	-	-	4,069	-	-
47	10070302001	GOVT POLYTECHNIC COLLEGE KADIRI	-	-	4,069	-	-
48	10080302001	GOVT POLYTECHNIC COLLEGE KALYANDURG	-	-	4,069	-	-



SNO	DDO Code	Name of the Govt. Polytechnic	140- 141- Rents, rates and taxes		510- 511 Maintenance of Office Vehicles		210-211 Materils and Supplies		210-212 Drugs and Medicines		210-213 Purchase of Office Hardware and Peripherals	
			Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)		
49	10120302001	GOVT POLYTECHNIC COLLEGE MADAKASIRA	-	-	-	4,069	-	-	-	-	-	-
50	10140302001	GOVT POLYTECHNIC COLLEGE RAYADURG	-	-	-	4,069	-	-	-	-	-	-
51	10150302001	GOVT POLYTECHNIC COLLEGE NARPALA	-	-	-	4,069	-	-	-	-	-	-
52	10160302001	GOVT POLYTECHNIC COLLEGE TADIPATRI	-	-	-	4,069	-	-	-	-	-	-
53	10170302001	GOVT POLYTECHNIC COLLEGE URAVAKONDA	-	-	-	3,255	-	-	-	-	-	-
54	11040302001	GOVT POLYTECHNIC COLLEGE CHANDRAGIRI	-	-	-	4,069	-	-	-	-	-	-
55	11050302003	Y C JAMESYEN POLYTECHNIC COLLEGE KUPPAM	-	-	-	4,069	-	-	-	-	-	-
56	11060302002	G M R POLYTECHNIC COLLEGE MADANAPALLE	-	-	-	4,069	-	-	5,000	-	-	-
57	11091502003	GOVT POLYTECHNIC COLLEGE FOR WOMEN PLNR	-	-	-	4,069	-	-	-	-	-	-
58	11120302001	GOVT POLYTECHNIC COLLEGE PILLARIPATTU	-	-	-	3,255	-	-	-	-	-	-
59	11130302001	GOVT POLYTECHNIC COLLEGE SATYAVEDU	-	-	-	4,069	-	-	-	-	-	-
60	11161502006	SV GOVT POLYTECHNIC COLLEGE TIRUPATHI	-	-	-	4,069	-	-	-	-	-	-
61	11180302001	GOVT POLYTECHNIC COLLEGE KALIKIRI	-	-	-	3,255	-	-	-	-	-	-
62	12010302001	GOVT POLYTECHNIC COLLEGE FOR WOMEN KDP	-	-	-	4,069	-	-	-	-	-	-
63	12040302001	GOVT POLYTECHNIC COLLEGE JAMMALAMADUGU	-	-	-	3,255	-	-	-	-	-	-

SNO	DDO Code	Name of the Govt. Polytechnic	140-141-	510-511	210-211	210-212	210-213
			Rents, rates and taxes	Maintainance of Office Vehicles	Materials and Supplies	Drugs and Medicines	Purchase of Office Hardware and Peripherals
			Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)
64	12050302001	GOVT POLYTECHNIC COLLEGE KAMALAPURAM	-	-	3,255	-	-
65	12080302001	GOVT POLYTECHNIC COLLEGE PRODDATUR	-	-	4,069	-	-
66	12090302001	GOVT POLYTECHNIC COLLEGE VEMPALLE	-	-	4,069	-	-
67	12090302002	GOVT POLYTECHNIC COLLEGE SIMHADRIPURAM	-	-	4,069	-	-
68	12100302001	GOVT POLYTECHNIC COLLEGE OBU LAVARIPALLI	-	-	3,255	-	-
69	12110302001	GOVT POLYTECHNIC COLLEGE RAJAMPETA	-	-	3,255	-	-
70	12120302001	GOVT POLYTECHNIC COLLEGE RAYACHOTI	-	-	4,069	-	-
71	22010302001	MIRAGR GOVT POLYTECHNIC COLLEGE VZM	-	-	3,255	-	-
72	22090302001	GOVT POLYTECHNIC COLLEGE PARVATHIPURAM	-	-	3,255	1,017	-
73	22090302002	SSD POLYTECHNIC COLLEGE CHINNAMERANGI	-	-	3,255	-	-
74	1140302001	Govt. Polytechnic, Tekkali;	-	-	3,255	5,000	-
75	01070302001	GMR Polytechnic, Seethampet;	-	-	3,255	-	-
76	22040302001	Govt. Polytechnic, Cheepurupalli;	-	-	3,255	4,000	-
77	22070302001	GMRP, Gummalakshimpuram	-	-	3,255	-	-
78	2070302001	Govt. Polytechnic, Chodavaram;	-	-	3,256	-	-
79	03130302001	Govt. Polytechnic, Draksharamam;	-	-	3,255	-	-
80	3200302001	Govt. Polytechnic, Anaparthv;	-	-	3,255	-	-
81	3090302001	GP, Pithapuram;	-	-	3,255	-	-

SNO	DDO Code	Name of the Govt. Polytechnic	140- 141- Rents, rates and taxes	510- 511 Maintainance of Office Vehicles	210-211 Materils and Supplies	210-212 Drugs and Medicines	210-213 Purchase of Office Hardware and Peripherals
			Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)
82	03140302001	GMRP, Rampachodavaram;	-	-	3,255	4,000	-
83	4070302003	GMRP, K.R.Puram;	-	-	3,255	1,000	-
84	DDO Code: Not Allocated	Govt. Polytechnic, Pendurthi;	-	-	3,255	-	-
		<b>Total=</b>	<b>6,72,000</b>	<b>1,000</b>	<b>3,25,520</b>	<b>44,017</b>	<b>1,000</b>

Sd/- C.NAGA RANI,  
DIRECTOR

  
for Director



SNO	DDO Code	Name of the Govt. Polytechnic	130-137	130-138	130-139 Of Mobile	160-161
			Administrative Expenses Amount Sanctioned (Rs.)	Of-Internet Charges Amount Sanctioned (Rs.)	Services/ Call Charges Amount Sanctioned (Rs.)	Publications Amount Sanctioned (Rs.)
32	8010302001	GOVT POLYTECHNIC COLLEGE FOR WOMEN NIR	4,400	11,000	5,000	-
33	8010302002	GOVT POLYTECHNIC COLLEGE NELLORE	10,000	18,725	5,000	-
34	8030302001	GOVT POLYTECHNIC COLLEGE GUDUR	4,400	11,000	5,000	-
35	8030302002	GOVT INST OF CERAMIC TECH GUDUR	4,400	11,000	5,000	-
36	8040302001	GOVT POLYTECHNIC COLLEGE ATMAKUR	4,400	11,000	5,000	-
37	8050302001	GOVT POLYTECHNIC COLLEGE KAVALI	4,400	11,000	5,000	-
38	9010302001	SGPR GOVT POLYTECHNIC COLLEGE KURNOL	10,000	18,725	5,000	-
39	9010302002	GOVT POLYTECHNIC COLG FOR MINORITIES KURNOL	4,400	11,000	5,000	-
40	9020302001	GOVT POLYTECHNIC COLLEGE ADOBI	4,400	11,000	5,000	-
41	9040302001	GOVT POLYTECHNIC COLLEGE ALUR	4,400	11,000	5,000	-
42	9120302001	ESC GOVT POLYTECHNIC COLLEGE NANDYAL	10,000	18,725	5,000	-
43	9150302001	GMR POLYTECHNIC COLLEGE SRISALAM	4,400	11,000	5,000	-
44	10010302001	GOVT POLYTECHNIC COLLEGE ANANTHAPUR	10,000	18,000	5,000	-
45	10030302001	GOVT POLYTECHNIC COLLEGE DHARMAVARAM	4,400	11,000	5,000	-
46	10060302001	GOVT POLYTECHNIC COLG FOR WOMEN HINDUPUR	4,400	11,000	5,000	-
47	10070302001	GOVT POLYTECHNIC COLLEGE KADIRI	4,400	11,000	5,000	-
48	10080302001	GOVT POLYTECHNIC COLLEGE KALYANDURG	4,400	11,000	5,000	-
49	10120302001	GOVT POLYTECHNIC COLLEGE MADAKASIRA	4,400	11,000	5,000	-
50	10140302001	GOVT POLYTECHNIC COLLEGE RAYADURG	4,400	11,000	5,000	-
51	10150302001	GOVT POLYTECHNIC COLLEGE NARAPALA	4,400	11,000	5,000	-
52	10160302001	GOVT POLYTECHNIC COLLEGE TADIPATRI	4,400	11,000	5,000	-
53	10170302001	GOVT POLYTECHNIC COLLEGE URUVAKONDA	4,400	11,000	4,000	-
54	11040302001	GOVT POLYTECHNIC COLLEGE CHANDRAGIRI	4,400	11,000	5,000	-
55	11050302003	Y C JAMES VEN POLYTECHNIC COLLEGE KUPPAM	4,400	11,000	5,000	-
56	11060302002	G M R POLYTECHNIC COLLEGE MADANAPALLE	4,400	11,000	5,000	-
57	11091502003	GOVT POLYTECHNIC COLLEGE FOR WOMEN PALAMNERU	4,400	11,000	5,000	-
58	11120302001	GOVT POLYTECHNIC COLLEGE PILLARIPATTU	4,400	11,000	4,000	-
59	11130302001	GOVT POLYTECHNIC COLLEGE SATYAVEDU	4,400	11,000	5,000	-
60	11161502006	SV GOVT POLYTECHNIC COLLEGE TIRUPATHI	10,000	18,000	5,000	-
61	11180302001	GOVT POLYTECHNIC COLLEGE KALIKIRI	4,400	11,000	4,000	-
62	12010302001	GOVT POLYTECHNIC COLLEGE FOR WOMEN KADAPA	8,000	18,000	5,000	-
63	12040302001	GOVT POLYTECHNIC COLLEGE JAMMALAMADUGU	4,400	11,000	4,000	-
64	12050302001	GOVT POLYTECHNIC COLLEGE KAMALAPURAM	4,400	11,000	4,000	-
65	12080302001	GOVT POLYTECHNIC COLLEGE PHODDATUR	4,400	11,000	5,000	-
66	12090302001	GOVT POLYTECHNIC COLLEGE VEMPALLE	4,400	11,000	5,000	-
67	12090302002	GOVT POLYTECHNIC COLLEGE SAMHADRIPURAM	4,400	11,000	5,000	-
68	12100302001	GOVT POLYTECHNIC COLLEGE OBUDEVARIPALLI	4,400	11,000	5,000	-
69	12110302001	GOVT POLYTECHNIC COLLEGE RAJAMPETA	4,400	11,000	4,000	-



ANNEXURE-C(3)  
Government of Andhra Pradesh  
Department of Technical Education  
Budget(2023-24)

Budget Distribution for Government Polytechnics

SNO	DDO Code	Name of the Govt. Polytechnic	130-137 Administrative Expences		130-138 OE-Internet Charges		130-139 OE-Mobile Services/ Call Charges		160-161 Publications	
			Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)	Amount Sanctioned (Rs.)		
1	1010302001	GOVT POLYTECHNIC COLLEGE FOR WOMEN SRIKAKULAM	4,400	11,000	5,000	-	-	-		
2	1010302002	GOVT POLYTECHNIC COLLEGE SRIKAKULAM	10,000	18,725	5,000	-	-	-		
3	1020302001	GOVT POLYTECHNIC COLLEGE AMUDALAVALASA	4,400	11,000	5,000	-	-	-		
4	2010302001	GOVT INSTITUTE OF CHEMICAL ENGG V-SAKHAPATNAM	4,400	11,000	5,000	-	-	-		
5	2010302002	GOVT POLYTECHNIC COLLEGE VISAKHAPATNAM	10,000	18,725	5,000	-	-	-		
6	2020302001	GOVT POLYTECHNIC COLLEGE ANAKAPALLI	4,400	11,000	5,000	-	-	-		
7	2050302001	GOVT POLYTECHNIC COLLEGE FOR WOMEN BHEEMUNIPATNAM	4,400	11,000	5,000	-	-	-		
8	2120302001	GOVT POLYTECHNIC COLLEGE NARSIPATNAM	4,400	11,000	5,000	-	-	-		
9	2130302001	GMR POLYTECHNIC COLLEGE PADERU	4,400	11,000	5,000	-	-	-		
10	3010302019	ANDHRA POLYTECHNIC COLLEGE KAKINADA	10,000	18,725	5,000	-	-	-		
11	3010302020	GOVT POLYTECHNIC COLLEGE FOR WOMEN KAKINADA	4,400	11,000	5,000	-	-	-		
12	3120302002	DR BRAGMR POLYTECHNIC COLLEGE RAJAMUNDRY	8,000	18,725	5,000	-	-	-		
13	3210302001	GMR POLYTECHNIC COLLEGE YATAPAKA	4,400	11,000	5,000	-	-	-		
14	4070302001	GOVERNMENT POLYTECHNIC JANGAREDDYGLIDEM	4,400	11,000	5,000	-	-	-		
15	4140302001	GOVT POLYTECHNIC COLLEGE TADEPALLIGUDEM	4,400	11,000	5,000	-	-	-		
16	5010302001	GOVT POLYTECHNIC COLLEGE MACHILIPATNAM	4,400	11,000	5,000	-	-	-		
17	5050302001	GOVT POLYTECHNIC COLLEGE GAMNAVARAM	4,400	11,000	5,000	-	-	-		
18	5080302001	GOVT POLYTECHNIC COLLEGE KALIDINDI	4,400	11,000	5,000	-	-	-		
19	5110302001	GOVT POLYTECHNIC COLLEGE FOR WOMEN NANDIGAMA	4,400	11,000	5,000	-	-	-		
20	5160302001	GOVT POLYTECHNIC COLLEGE VIJAYAWADA	10,000	18,725	5,000	-	-	1,000		
21	6010302002	GOVT POLYTECHNIC COLLEGE FOR WOMEN GUNTUR	4,400	11,000	5,000	-	-	-		
22	6010302003	MBTS GOVT POLYTECHNIC COLLEGE GUNTUR	10,000	18,725	5,000	-	-	-		
23	6010302004	GOVT POLYTECHNIC COLG FOR MINORITIES GUNTUR	4,800	12,000	5,000	-	-	-		
24	6010302005	GOVT INST OF TEXTILE TECHNOLOGY GUNTUR	4,400	11,000	5,000	-	-	-		
25	6340302006	GOVT POLYTECHNIC COLLEGE REPALLE	4,400	11,000	5,000	-	-	-		
26	6150302012	GOVT POLYTECHNIC COLLEGE KROSUR	4,400	11,000	5,000	-	-	-		
27	6170302007	GOVT POLYTECHNIC COLLEGE PONNUR	4,400	11,000	5,000	-	-	-		
28	7010302001	DA GOVT POLYTECHNIC COLLEGE DNGOLE	10,000	18,725	5,000	-	-	-		
29	7010302002	SUVR & SR POLYTECHNIC COLLEGE FOR WOMEN ETHAMUKKALA	4,400	11,000	5,000	-	-	-		
30	7020302001	GOVT POLYTECHNIC COLLEGE ADDANKI	4,400	11,000	5,000	-	-	-		
31	7070302001	GOVT POLYTECHNIC COLLEGE KANDUKUR	4,400	11,000	5,000	-	-	-		

SNO	DDO Code	Name of the Govt. Polytechnic	130-137	130-138	130-139 OE-Mobile	160-161
			Administrative Expenses Amount Sanctioned (Rs.)	OE-Internet Charges Amount Sanctioned (Rs.)	Services/ Call Charges Amount Sanctioned (Rs.)	Publications Amount Sanctioned (Rs.)
70	12120302001	GOVT POLYTECHNIC COLLEGE RAYACHOTI	4,400	11,000	4,000	-
71	22010302001	MIRAGR GOVT POLYTECHNIC COLLEGE VZM	10,000	18,000	5,000	-
72	22090302001	GOVT POLYTECHNIC COLLEGE PARVATHIPURAM	4,400	11,000	4,000	-
73	22090302002	SSD POLYTECHNIC COLLEGE CHINNAMERANGI	1,300	8,250	4,000	-
74	1140302001	Govt. Polytechnic, Tekkai	1,300	8,250	4,000	-
75	01030302001	GMR Polytechnic, Sreehanpet	1,300	8,250	4,000	-
76	22040302001	Govt Polytechnic, Cheepurupalli	1,300	8,250	4,000	-
77	22070302001	GMR POLYTECHNIC, Gummalaikshimpuram	1,300	8,250	4,000	-
78	2070302001	Govt Polytechnic, Chodavaram	1,300	8,250	4,000	-
79	03130302001	Govt. Polytechnic, Deaksharamam	1,300	8,250	4,000	-
80	3200302001	Govt Polytechnic, Anaparthi	1,300	8,250	4,000	-
81	3090302001	GOVERNMENT POLYTECHNIC, Pithapuram	1,387	8,250	4,000	-
82	03140302001	GMR Polytechnic, Ramachodavaram	1,300	8,250	4,000	-
83	4070302003	GMR Polytechnic, K.R.Puram	1,300	8,250	4,000	-
84	DDO Code- Not Allocated	Govt Polytechnic, Pendurthi	1,300	8,250	4,000	-
85	27000302003	DDO CTE	4,10,387	10,00,000	4,00,000	1,000
Total:-						

Sd/- C.NAGA RANI,  
DIRECTOR

X for Director 

## ANNEXURE-D

Government of Andhra Pradesh

Department of Technical Education

Budget (2023-24) Distribution for G.M.R. Polytechnics under Special component Plan for Scheduled castes

S. No	DDO Code	Name of the GMR Polytechnic	2203-00-789-11-18-130-135-Office Expenses - Consumables/ Stationery Amount Sanctioned (Rs.)	2203-00-789-11-18-230-231-Diet Charges Amount Sanctioned (Rs.)	2203-00-789-11-18-230-234-Cook-cum-Helpers Amount Sanctioned (Rs.)	2203-00-789-11-18-250-251-Clothing Amount Sanctioned (Rs.)	2203-00-789-11-18-250-252-Providing Uniforms Amount Sanctioned (Rs.)	2203-00-789-11-18-250-253-Stitching Charges Amount Sanctioned (Rs.)	2203-00-789-11-18-250-254-Shoes Amount Sanctioned (Rs.)	2203-00-789-11-18-250-256-Store Charges Amount Sanctioned (Rs.)	2203-00-789-11-18-280-287 Amount Sanctioned (Rs.)	2203-00-789-11-18-350-355 Amount Sanctioned (Rs.)
1	3120302002	G.M.R. Polytechnic, Rajahmundry	16,282	75,00,000	0	3,50,015	1,25,000	1,50,000	3,60,250	4,57,756	5,000	5,000
2	11060302002	G.M.R. Polytechnic, Madanapalle	0	0	6,00,000	0	0	0	0	0	0	0
DDO CTE			0	0	6,00,000	0	0	0	0	0	0	0
Total =			32,564	1,50,00,000	12,00,000	7,00,030	2,50,000	3,00,000	7,20,500	9,15,513	10,000	10,000

Sd/-C.NAGA RANI,  
DIRECTOR

for Director

ANNEXURE-E  
Government of Andhra Pradesh  
Department of Technical Education  
Budget(2023-24)

Budget(2023-24) Distribution for GMR Polytechnics under Tribal Areas Sub-Plan

S.No	DDO Code	Name of the GMR Polytechnic	Amount Sanctioned (Rs.)												
			2203-00-796-11-18-130-135-Office Expenses-Consumables /Stationery	2203-00-796-11-18-230-231-Diet Charges	2203-00-796-11-18-230-234-Cook-cum-Helpers	2203-00-796-11-18-250-251-Clothing	2203-00-796-11-18-250-252-Providing Uniforms	2203-00-796-11-18-250-254-Shoes	2203-00-796-11-18-250-256-Store Charges	2203-00-796-11-18-500-504-Cosmetic Charges	2203-00-796-11-18-280-287-VN	2203-00-796-11-18-350-355-VN			
1	2110302001	GMR, Polytechnic, Paduru	13,000	40,00,000	-	12,000	-	-	-	-	-	-	-	-	-
2	3210302001	GMR, Polytechnic, Vetapaka	13,000	20,00,000	-	12,000	-	-	-	-	-	-	150000	-	1000
3	9150302001	GMR, Polytechnic, Srisaibam	13,000	40,00,000	-	12,000	-	-	-	-	-	-	-	-	-
4	3140301001	GMR, Polytechnic, Ramparthavararam	10,000	8,10,000	1,00,000	10,000	31,250	25,000	10,000	1,00,000	-	-	-	-	-
5	4070302003	GMR, Polytechnic, K.R. Puram	9,960	4,05,000	1,00,000	9,200	31,250	21,800	4,300	1,00,000	-	-	-	-	-
6	22030302001	GMR, Polytechnic, Gummalamipuram	9,960	8,10,000	1,00,000	9,200	31,315	25,000	10,000	1,00,000	-	-	-	-	-
7	1070302001	GMR, Polytechnic, Seethampeta	9,960	8,10,000	1,00,000	9,200	31,250	25,000	10,000	1,00,000	-	-	-	-	-
8	22000302003	DDO, CTE	78,880	1,37,38,903	4,00,000	73,600	1,25,065	96,800	34,300	4,00,000	-	1,50,000	-	1,000	-
Total-															

Sd/-C.NAGA RANI,  
DIRECTOR

  
for Director



**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2023-24 - Comprehensive Budget Release Order for Rupees Seven crore twenty one lakh thirty one thousand two hundred only (Rs.7,21,31,200/-) - Quarterly Distribution of Budget for the Technical Education Department - Orders - Issued.

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**FINANCE ( FMU-HE-SKILLS-DEV-TRNG ) DEPARTMENT**

**G.O.Rt.No.:2283**

**Dated:10-05-2023**

Read the following:-

- 1 . G.O.Ms.No.59 , Finance (Budget-I) Department , dt. 30-03-2001
- 2 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
- 3 . G.O.Ms.No.33 , Finance (Budget-I) Department , dt. 30-03-2023
- 4 . G.O.Ms.No.45 , Finance (Budget-I) Department , dt. 11-04-2023
- 5 . Computer No 2049662 , Finance (FMU-HE&SDT) Department , dt. 08-05-2023

\*\*\*\*\*

**ORDER:**

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Technical Education Department for an amount of Rs. 7,21,31,200 /- Rupees Seven crore twenty one lakh thirty one thousand two hundred for the period from April 01, 2023 to March 31, 2024 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Technical Education Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**DR.K V V SATYANARAYANA**  
**SECRETARY TO GOVERNMENT**

**To**

The Skill Development and Training Secretariat A.P.  
The Technical Education Department Mangalagiri, A.P.  
The Director of Treasuries & Accounts, Mangalagiri A.P  
The Director Works and Accounts, Mangalagiri, A.P.  
The Pay & Accounts Officer, Mangalagiri, A.P.  
The Finance (BG.I) & (BG.II) Department  
The Principal Accountant General (A&E), Vijayawada  
The Principal Accountant General (Audit), Vijayawada  
The CEO, APCFSS, Mangalagiri, A.P.

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

## CBRO HOD Annexure

Department: Technical Education Department

(All values are in Rupees)

Head of Account Details	BE 2023-24	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
<b>M.J.H. 2203 Technical Education</b>							
<b>M.H. 001 Direction and Administration</b>							
<b>S.H. 01 Headquarters Office</b>							
<b>D.H. 110 Domestic Travel Expenses</b>							
<b>S.D.H. 111 Travelling Allowance</b>	10,000	3,500	1,500	2,500	2,500	10,000	0
<b>D.H. 130 Office Expenses</b>							
<b>S.D.H. 131 Service Postage and Telephone</b>	36,000	12,600	5,400	9,000	9,000	36,000	0
<b>S.D.H. 135 Office Expenses - Consumables/Stationery</b>	60,000	21,000	9,000	15,000	15,000	60,000	0
<b>S.D.H. 137 Office Expenses - Administrative Expenses</b>	15,000	5,250	2,250	3,750	3,750	15,000	0
<b>S.D.H. 138 Office Expenses - Internet Charges</b>	8,000	2,800	1,200	2,000	2,000	8,000	0
<b>D.H. 140 Rents, Rates and Taxes</b>							
<b>S.D.H. 141 Rents, Rates and Taxes</b>	44,29,000	15,50,150	6,64,350	11,07,250	11,07,250	44,29,000	0
<b>D.H. 210 Supplies and Materials</b>							
<b>S.D.H. 215 AMC Charges - Hardware</b>	1,000	350	150	250	250	1,000	0
<b>D.H. 240 Petrol, Oil and Lubricants</b>							
<b>S.D.H. 241 Charges towards Office Vehicles</b>	1,000	350	150	250	250	1,000	0
<b>S.D.H. 242 Charges towards Other purposes</b>	1,000	350	150	250	250	1,000	0
<b>S.H. 03 District Offices</b>							
<b>D.H. 110 Domestic Travel Expenses</b>							
<b>S.D.H. 111 Travelling Allowance</b>	22,000	7,700	3,300	5,500	5,500	22,000	0
<b>D.H. 130 Office Expenses</b>							
<b>S.D.H. 131 Service Postage and Telephone</b>	55,000	19,250	8,250	13,750	13,750	55,000	0
<b>S.D.H. 135 Office Expenses - Consumables/Stationery</b>	21,000	13,457	1,293	1,000	5,250	21,000	0
<b>S.D.H. 137 Office Expenses - Administrative Expenses</b>	10,000	5,082	1,405	1,013	2,500	10,000	0
<b>D.H. 240 Petrol, Oil and Lubricants</b>							
<b>S.D.H. 241 Charges towards Office Vehicles</b>	32,000	11,200	4,800	8,000	8,000	32,000	0

Head of Account Details	BE 2023-24	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
<b>S.H. 05 Accreditation by National Board of Accreditation (NBA) for Government Polytechnics</b>							
<b>D.H. 360 Fees, Fines &amp; Refunds</b>							
<b>S.D.H. 361 Accreditation Fees</b>	1,02,07,000	35,72,450	15,31,050	25,51,750	25,51,750	1,02,07,000	0
<b>M.H. 105 Polytechnics</b>							
<b>S.H. 04 Government Polytechnics</b>							
<b>D.H. 110 Domestic Travel Expenses</b>							
<b>S.D.H. 111 Travelling Allowance</b>	4,00,000	1,40,000	60,000	1,00,000	1,00,000	4,00,000	0
<b>S.D.H. 115 Conveyance Allowance</b>	8,000	2,800	1,200	2,000	2,000	8,000	0
<b>D.H. 130 Office Expenses</b>							
<b>S.D.H. 131 Service Postage and Telephone</b>	12,00,000	4,20,000	1,80,000	3,00,000	3,00,000	12,00,000	0
<b>S.D.H. 135 Office Expenses - Consumables/Stationery</b>	30,00,000	16,25,583	3,12,209	3,12,208	7,50,000	30,00,000	0
<b>S.D.H. 137 Office Expenses - Administrative Expenses</b>	4,93,600	1,78,342	95,129	95,129	1,25,000	4,93,600	0
<b>S.D.H. 138 Office Expenses - Internet Charges</b>	10,00,000	3,50,000	1,50,000	2,50,000	2,50,000	10,00,000	0
<b>S.D.H. 139 Office Expenses - Mobile Service/Call Charges</b>	4,00,000	1,40,000	60,000	1,00,000	1,00,000	4,00,000	0
<b>D.H. 140 Rents, Rates and Taxes</b>							
<b>S.D.H. 141 Rents, Rates and Taxes</b>	6,72,000	2,35,200	1,00,800	1,68,000	1,68,000	6,72,000	0
<b>D.H. 160 Publications</b>							
<b>S.D.H. 161 Publications</b>	1,000	350	150	250	250	1,000	0
<b>D.H. 210 Supplies and Materials</b>							
<b>S.D.H. 211 Materials and Supplies</b>	3,97,600	1,46,754	74,673	74,673	1,01,500	3,97,600	0
<b>S.D.H. 212 Drugs and Medicines</b>	50,000	16,488	10,506	10,506	12,500	50,000	0
<b>S.D.H. 213 Purchase of Office Hardware and Peripherals</b>	1,000	350	150	250	250	1,000	0
<b>D.H. 510 Motor Vehicles</b>							
<b>S.D.H. 511 Maintenance of Office Vehicles</b>	1,000	350	150	250	250	1,000	0
<b>S.H. 07 Assistance to Private Polytechnics</b>							
<b>D.H. 310 Grants-in-Aid</b>							
<b>S.D.H. 311 Grants-in-Aid towards Salaries</b>	86,08,000	30,12,800	12,91,200	21,52,000	21,52,000	86,08,000	0
<b>M.H. 107 Scholarships</b>							
<b>S.H. 05 Prathibha Scholarships</b>							
<b>D.H. 110 Domestic Travel Expenses</b>							
<b>S.D.H. 111 Travelling Allowance</b>	2,00,000	70,000	30,000	50,000	50,000	2,00,000	0



Head of Account Details	BE 2023-24	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 113 T.A./D.A. to Non Official Members	1,60,000	56,000	24,000	40,000	40,000	1,60,000	0
<b>D.H. 160 Publications</b>							
S.D.H. 161 Publications	10,000	3,500	1,500	2,500	2,500	10,000	0
<b>D.H. 210 Supplies and Materials</b>							
S.D.H. 211 Materials and Supplies	50,000	17,500	7,500	12,500	12,500	50,000	0
<b>D.H. 340 Scholarships and Stipends</b>							
S.D.H. 344 Other Scholarships	50,00,000	17,50,000	7,50,000	12,50,000	12,50,000	50,00,000	0
<b>M.H. 789 Special Component Plan for Scheduled Castes</b>							
<b>G.S.H. 11 State Development Schemes</b>							
<b>S.H. 18 Infrastructure facilities in GMR Polytechnics</b>							
<b>D.H. 130 Office Expenses</b>							
S.D.H. 135 Office Expenses - Consumables/Stationery	50,000	24,474	4,885	8,141	12,500	50,000	0
<b>D.H. 230 Cost of Ration/Diet Charges</b>							
S.D.H. 231 Diet Charges	1,50,00,000	45,00,000	30,00,000	37,50,000	37,50,000	1,50,00,000	0
S.D.H. 234 Cook-cum-Helpers	12,00,000	4,20,000	1,80,000	3,00,000	3,00,000	12,00,000	0
<b>D.H. 250 Clothing, Tentage and Stores</b>							
S.D.H. 251 Clothing	8,00,000	2,99,970	1,25,023	1,75,007	2,00,000	8,00,000	0
S.D.H. 252 Providing Uniforms	2,50,000	87,500	37,500	62,500	62,500	2,50,000	0
S.D.H. 253 Stitching Charges	3,00,000	1,05,000	45,000	75,000	75,000	3,00,000	0
S.D.H. 254 Shoes	8,00,000	1,91,675	2,08,325	2,00,000	2,00,000	8,00,000	0
S.D.H. 256 Store Charges	12,00,000	5,60,608	1,37,326	1,98,534	3,03,532	12,00,000	0
<b>D.H. 280 Professional Services</b>							
S.D.H. 287 Payments to Direct Individual Professionals	10,000	3,500	1,500	2,500	2,500	10,000	0
<b>D.H. 350 Scheme/Project Based Assistance</b>							
S.D.H. 355 Training and Exposure visit	10,000	3,500	1,500	2,500	2,500	10,000	0
<b>M.H. 796 Tribal Area Sub-Plan</b>							
<b>G.S.H. 11 State Development Schemes</b>							
<b>S.H. 18 Infrastructure facilities in GMR Polytechnics</b>							
<b>D.H. 130 Office Expenses</b>							
S.D.H. 135 Office Expenses - Consumables/Stationery	1,00,000	39,080	17,960	17,960	25,000	1,00,000	0
<b>D.H. 230 Cost of Ration/Diet Charges</b>							
S.D.H. 231 Diet Charges	1,40,00,000	36,74,064	34,12,968	34,12,968	35,00,000	1,40,00,000	0
S.D.H. 234 Cook-cum-Helpers	4,00,000	1,40,000	60,000	1,00,000	1,00,000	4,00,000	0

Head of Account Details	BE 2023-24	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
<b>D.H. 250 Clothing, Tentage and Stores</b>							
<b>S.D.H. 251 Clothing</b>	2,00,000	1,34,266	7,857	7,877	50,000	2,00,000	0
<b>S.D.H. 252 Providing Uniforms</b>	3,00,000	1,91,624	16,688	16,688	75,000	3,00,000	0
<b>S.D.H. 254 Shoes</b>	3,00,000	2,10,467	7,266	7,267	75,000	3,00,000	0
<b>S.D.H. 256 Store Charges</b>	1,00,000	68,800	3,100	3,100	25,000	1,00,000	0
<b>D.H. 280 Professional Services</b>							
<b>S.D.H. 287 Payments to Direct Individual Professionals</b>	1,50,000	52,500	22,500	37,500	37,500	1,50,000	0
<b>D.H. 350 Scheme/Project Based Assistance</b>							
<b>S.D.H. 355 Training and Exposure visit</b>	1,000	350	150	250	250	1,000	0
<b>D.H. 500 Other Charges</b>							
<b>S.D.H. 504 Cosmetic Charges</b>	4,00,000	1,40,000	60,000	1,00,000	1,00,000	4,00,000	0
<b>Total</b>	<b>7,21,31,200</b>	<b>2,42,38,884</b>	<b>1,27,32,963</b>	<b>1,71,19,321</b>	<b>1,80,40,032</b>	<b>7,21,31,200</b>	<b>0</b>

## DDO Annexure

**Department: Technical Education Department**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004110111VN	01010302001	2,100	900	1,500	1,500	6,000
2203001050004130131VN	01010302001	5,250	2,250	3,750	3,750	15,000
2203001050004130135VN	01010302001	1,034	1,032	1,051	17,966	21,083
2203001050004130137VN	01010302001	1,163	1,163	1,163	911	4,400
2203001050004130138VN	01010302001	3,846	1,646	2,754	2,754	11,000
2203001050004130139VN	01010302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	01010302001	956	955	955	1,206	4,072
2203001050004110111VN	01010302002	3,850	1,650	2,750	2,750	11,000
2203001050004110115VN	01010302002	350	150	250	250	1,000
2203001050004130131VN	01010302002	11,900	5,100	8,500	8,500	34,000
2203001050004130135VN	01010302002	8,984	8,984	8,984	20,836	47,788
2203001050004130137VN	01010302002	2,619	2,619	2,619	3,443	11,300
2203001050004130138VN	01010302002	9,441	4,046	6,744	6,744	26,975
2203001050004130139VN	01010302002	3,150	1,350	2,250	2,250	9,000
2203001050004210211VN	01010302002	1,680	1,680	1,680	2,284	7,324
2203001050004110111VN	01020302001	3,500	1,500	2,500	2,500	10,000
2203001050004110115VN	01020302001	350	150	250	250	1,000
2203001050004130131VN	01020302001	6,650	2,850	4,750	4,750	19,000
2203001050004130135VN	01020302001	5,021	5,021	5,020	11,643	26,705
2203001050004130137VN	01020302001	1,321	1,321	1,321	1,737	5,700
2203001050004130138VN	01020302001	6,738	2,888	4,812	4,812	19,250
2203001050004130139VN	01020302001	3,150	1,350	2,250	2,250	9,000
2203001050004210211VN	01020302001	1,680	1,680	1,680	2,284	7,324
2203001050004210212VN	01020302001	1,100	1,100	1,100	1,700	5,000
2203007961118130135VN	01020302001	2,600	2,600	2,600	2,160	9,960
2203007961118230231VN	01020302001	2,02,500	2,02,500	2,02,500	2,02,500	8,10,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203007961118230234VN	01020302001	35,000	15,000	25,000	25,000	1,00,000
2203007961118250251VN	01020302001	1,300	1,300	1,300	5,300	9,200
2203007961118250252VN	01020302001	4,172	4,172	4,172	18,734	31,250
2203007961118250254VN	01020302001	2,000	2,000	2,000	19,000	25,000
2203007961118250256VN	01020302001	800	800	800	7,600	10,000
2203007961118500504VN	01020302001	35,000	15,000	25,000	25,000	1,00,000
2203001050004110111VN	02010302001	1,400	600	1,000	1,000	4,000
2203001050004130131VN	02010302001	5,250	2,250	3,750	3,750	15,000
2203001050004130135VN	02010302001	3,964	3,964	3,963	9,192	21,083
2203001050004130137VN	02010302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	02010302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	02010302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	02010302001	933	933	933	1,270	4,069
2203001050004110111VN	02010302002	3,850	1,650	2,750	2,750	11,000
2203001050004130131VN	02010302002	13,650	5,850	9,750	9,750	39,000
2203001050004130135VN	02010302002	10,305	10,306	10,305	23,900	54,816
2203001050004130137VN	02010302002	2,619	2,619	2,619	3,443	11,300
2203001050004130138VN	02010302002	9,441	4,046	6,744	6,744	26,975
2203001050004130139VN	02010302002	3,150	1,350	2,250	2,250	9,000
2203001050004210211VN	02010302002	1,680	1,680	1,680	2,284	7,324
2203001050004110111VN	02020302001	2,800	1,200	2,000	2,000	8,000
2203001050004130131VN	02020302001	6,650	2,850	4,750	4,750	19,000
2203001050004130135VN	02020302001	5,021	5,021	5,020	11,643	26,705
2203001050004130137VN	02020302001	1,321	1,321	1,321	1,737	5,700
2203001050004130138VN	02020302001	6,738	2,888	4,812	4,812	19,250
2203001050004130139VN	02020302001	3,150	1,350	2,250	2,250	9,000
2203001050004210211VN	02020302001	1,680	1,680	1,680	2,284	7,324
2203001050004110111VN	02050302001	1,750	750	1,250	1,250	5,000
2203001050004130131VN	02050302001	6,300	2,700	4,500	4,500	18,000
2203001050004130135VN	02050302001	4,756	4,756	4,756	11,031	25,299
2203001050004130137VN	02050302001	1,020	1,020	1,020	1,340	4,400

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004130138VN	02050302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	02050302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	02050302001	933	933	933	1,270	4,069
2203001050004110111VN	02120302001	2,100	900	1,500	1,500	6,000
2203001050004130131VN	02120302001	5,250	2,250	3,750	3,750	15,000
2203001050004130135VN	02120302001	3,964	3,964	3,963	9,192	21,083
2203001050004130137VN	02120302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	02120302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	02120302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	02120302001	933	933	933	1,270	4,069
2203001050004110111VN	02130302001	1,400	600	1,000	1,000	4,000
2203001050004130131VN	02130302001	6,300	2,700	4,500	4,500	18,000
2203001050004130135VN	02130302001	4,756	4,756	4,756	11,031	25,299
2203001050004130137VN	02130302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	02130302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	02130302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	02130302001	933	933	933	1,270	4,069
2203001050004210212VN	02130302001	1,100	1,100	1,100	1,700	5,000
2203007961118130135VN	02130302001	2,800	2,800	2,800	4,600	13,000
2203007961118230231VN	02130302001	10,00,000	10,00,000	10,00,000	10,00,000	40,00,000
2203007961118250251VN	02130302001	1,000	1,000	1,000	9,000	12,000
2203001050004110111VN	03010302019	5,600	2,400	4,000	4,000	16,000
2203001050004110115VN	03010302019	700	300	500	500	2,000
2203001050004130131VN	03010302019	16,800	7,200	12,000	12,000	48,000
2203001050004130135VN	03010302019	15,063	15,063	15,063	34,934	80,123
2203001050004130137VN	03010302019	2,941	2,941	2,941	3,864	12,687
2203001050004130138VN	03010302019	12,329	5,284	8,806	8,806	35,225
2203001050004130139VN	03010302019	4,550	1,950	3,250	3,250	13,000
2203001050004210211VN	03010302019	3,174	3,174	3,174	4,313	13,835
2203001050004510511VN	03010302019	350	150	250	250	1,000
2203001050004110111VN	03010302020	3,850	1,650	2,750	2,750	11,000



HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004110115VN	03010302020	350	150	250	250	1,000
2203001050004130131VN	03010302020	8,400	3,600	6,000	6,000	24,000
2203001050004130135VN	03010302020	3,964	3,964	3,963	9,192	21,083
2203001050004130137VN	03010302020	1,321	1,321	1,321	1,737	5,700
2203001050004130138VN	03010302020	6,738	2,888	4,812	4,812	19,250
2203001050004130139VN	03010302020	3,150	1,350	2,250	2,250	9,000
2203001050004210211VN	03010302020	933	933	933	1,270	4,069
2203000010003110111VN	03010302021	3,850	1,650	2,750	2,750	11,000
2203000010003130131VN	03010302021	7,000	3,000	5,000	5,000	20,000
2203000010003130135VN	03010302021	826	646	500	2,625	4,597
2203000010003130137VN	03010302021	1,053	702	506	1,250	3,511
2203000010003240241VN	03010302021	5,600	2,400	4,000	4,000	16,000
2203001050004110111VN	03120302002	3,500	1,500	2,500	2,500	10,000
2203001050004110115VN	03120302002	350	150	250	250	1,000
2203001050004130131VN	03120302002	9,450	4,050	6,750	6,750	27,000
2203001050004130135VN	03120302002	7,134	7,134	7,135	16,546	37,949
2203001050004130137VN	03120302002	2,156	2,156	2,156	2,832	9,300
2203001050004130138VN	03120302002	9,441	4,046	6,744	6,744	26,975
2203001050004130139VN	03120302002	3,150	1,350	2,250	2,250	9,000
2203001050004210211VN	03120302002	1,680	1,680	1,680	2,284	7,324
2203001050004210212VN	03120302002	2,250	2,250	2,250	2,250	9,000
2203007891118130135VN	03120302002	3,519	2,442	4,071	6,250	16,282
2203007891118230231VN	03120302002	22,50,000	15,00,000	18,75,000	18,75,000	75,00,000
2203007891118250251VN	03120302002	1,00,000	62,511	87,504	1,00,000	3,50,015
2203007891118250252VN	03120302002	43,750	18,750	31,250	31,250	1,25,000
2203007891118250253VN	03120302002	52,500	22,500	37,500	37,500	1,50,000
2203007891118250254VN	03120302002	56,087	1,04,163	1,00,000	1,00,000	3,60,250
2203007891118250256VN	03120302002	1,38,060	68,663	99,267	1,51,766	4,57,756
2203007891118280287VN	03120302002	1,750	750	1,250	1,250	5,000
2203007891118350355VN	03120302002	1,750	750	1,250	1,250	5,000
2203007961118130135VN	03120302002	2,000	2,000	2,000	4,000	10,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203007961118230231VN	03120302002	2,02,500	2,02,500	2,02,500	2,02,500	8,10,000
2203007961118230234VN	03120302002	35,000	15,000	25,000	25,000	1,00,000
2203007961118250251VN	03120302002	800	800	800	7,600	10,000
2203007961118250252VN	03120302002	4,172	4,172	4,172	18,734	31,250
2203007961118250254VN	03120302002	2,000	2,000	2,000	19,000	25,000
2203007961118250256VN	03120302002	800	800	800	7,600	10,000
2203007961118500504VN	03120302002	35,000	15,000	25,000	25,000	1,00,000
2203001050004110111VN	03210302001	2,100	900	1,500	1,500	6,000
2203001050004130131VN	03210302001	6,300	2,700	4,500	4,500	18,000
2203001050004130135VN	03210302001	4,756	4,756	4,756	11,031	25,299
2203001050004130137VN	03210302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	03210302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	03210302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	03210302001	933	933	933	1,270	4,069
2203001050004210212VN	03210302001	1,200	1,200	1,200	1,400	5,000
2203007961118130135VN	03210302001	2,800	2,800	2,800	4,600	13,000
2203007961118230231VN	03210302001	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000
2203007961118250251VN	03210302001	1,000	1,000	1,000	9,000	12,000
2203001050004110111VN	04070302001	2,100	900	1,500	1,500	6,000
2203001050004130131VN	04070302001	6,650	2,850	4,750	4,750	19,000
2203001050004130135VN	04070302001	5,021	5,021	5,020	11,643	26,705
2203001050004130137VN	04070302001	1,321	1,321	1,321	1,737	5,700
2203001050004130138VN	04070302001	6,738	2,888	4,812	4,812	19,250
2203001050004130139VN	04070302001	3,150	1,350	2,250	2,250	9,000
2203001050004210211VN	04070302001	1,680	1,680	1,680	2,284	7,324
2203001050004210212VN	04070302001	250	250	250	250	1,000
2203007961118130135VN	04070302001	2,600	2,600	2,600	2,160	9,960
2203007961118230231VN	04070302001	1,01,250	1,01,250	1,01,250	1,01,250	4,05,000
2203007961118230234VN	04070302001	35,000	15,000	25,000	25,000	1,00,000
2203007961118250251VN	04070302001	1,300	1,300	1,300	5,300	9,200
2203007961118250252VN	04070302001	4,172	4,172	4,172	18,734	31,250

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203007961118250254VN	04070302001	1,267	1,266	1,267	18,000	21,800
2203007961118250256VN	04070302001	700	700	700	2,200	4,300
2203007961118500504VN	04070302001	35,000	15,000	25,000	25,000	1,00,000
2203001050004110111VN	04140302001	1,400	600	1,000	1,000	4,000
2203001050004130131VN	04140302001	3,500	1,500	2,500	2,500	10,000
2203001050004130135VN	04140302001	2,642	2,642	2,642	6,129	14,055
2203001050004130137VN	04140302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	04140302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	04140302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	04140302001	933	933	933	1,270	4,069
2203001050004110111VN	05010302001	1,400	600	1,000	1,000	4,000
2203001050004130131VN	05010302001	3,500	1,500	2,500	2,500	10,000
2203001050004130135VN	05010302001	2,642	2,642	2,642	6,129	14,055
2203001050004130137VN	05010302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	05010302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	05010302001	1,750	750	1,250	1,250	5,000
2203001050004140141VN	05010302001	2,35,200	1,00,800	1,68,000	1,68,000	6,72,000
2203001050004210211VN	05010302001	933	933	933	1,270	4,069
2203001050004110111VN	05050302001	1,400	600	1,000	1,000	4,000
2203001050004130131VN	05050302001	3,500	1,500	2,500	2,500	10,000
2203001050004130135VN	05050302001	2,642	2,642	2,642	6,129	14,055
2203001050004130137VN	05050302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	05050302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	05050302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	05050302001	933	933	933	1,270	4,069
2203001050004110111VN	05080302001	1,050	450	750	750	3,000
2203001050004130131VN	05080302001	3,500	1,500	2,500	2,500	10,000
2203001050004130135VN	05080302001	2,642	2,642	2,642	6,129	14,055
2203001050004130137VN	05080302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	05080302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	05080302001	1,750	750	1,250	1,250	5,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004210211VN	05080302001	933	933	933	1,270	4,069
2203001050004110111VN	05110302001	1,400	600	1,000	1,000	4,000
2203001050004130131VN	05110302001	3,500	1,500	2,500	2,500	10,000
2203001050004130135VN	05110302001	2,642	2,642	2,642	6,129	14,055
2203001050004130137VN	05110302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	05110302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	05110302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	05110302001	933	933	933	1,270	4,069
2203001050004110111VN	05160302001	1,750	750	1,250	1,250	5,000
2203001050004130131VN	05160302001	10,500	4,500	7,500	7,500	30,000
2203001050004130135VN	05160302001	7,927	7,927	7,927	18,385	42,166
2203001050004130137VN	05160302001	2,300	2,300	2,300	3,100	10,000
2203001050004130138VN	05160302001	6,554	2,809	4,681	4,681	18,725
2203001050004130139VN	05160302001	1,750	750	1,250	1,250	5,000
2203001050004160161VN	05160302001	350	150	250	250	1,000
2203001050004210211VN	05160302001	933	933	933	1,270	4,069
2203001050004110111VN	06010302002	2,100	900	1,500	1,500	6,000
2203001050004130131VN	06010302002	6,300	2,700	4,500	4,500	18,000
2203001050004130135VN	06010302002	4,756	4,756	4,756	11,031	25,299
2203001050004130137VN	06010302002	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	06010302002	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	06010302002	1,750	750	1,250	1,250	5,000
2203001050004210211VN	06010302002	933	933	933	1,270	4,069
2203001050004110111VN	06010302003	2,100	900	1,500	1,500	6,000
2203001050004130131VN	06010302003	10,500	4,500	7,500	7,500	30,000
2203001050004130135VN	06010302003	7,927	7,927	7,927	18,385	42,166
2203001050004130137VN	06010302003	2,300	2,300	2,300	3,100	10,000
2203001050004130138VN	06010302003	6,554	2,809	4,681	4,681	18,725
2203001050004130139VN	06010302003	1,750	750	1,250	1,250	5,000
2203001050004210211VN	06010302003	933	933	933	1,270	4,069
2203001050004210213VN	06010302003	350	150	250	250	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004110111VN	06010302004	2,100	900	1,500	1,500	6,000
2203001050004130131VN	06010302004	5,250	2,250	3,750	3,750	15,000
2203001050004130135VN	06010302004	3,964	3,964	3,963	9,192	21,083
2203001050004130137VN	06010302004	1,113	1,113	1,113	1,461	4,800
2203001050004130138VN	06010302004	4,200	1,800	3,000	3,000	12,000
2203001050004130139VN	06010302004	1,750	750	1,250	1,250	5,000
2203001050004210211VN	06010302004	933	933	933	1,270	4,069
2203001050004210212VN	06010302004	500	500	500	500	2,000
2203001050004110111VN	06010302005	1,050	450	750	750	3,000
2203001050004130131VN	06010302005	2,100	900	1,500	1,500	6,000
2203001050004130135VN	06010302005	1,585	1,585	1,586	3,677	8,433
2203001050004130137VN	06010302005	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	06010302005	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	06010302005	1,750	750	1,250	1,250	5,000
2203001050004210211VN	06010302005	933	933	933	1,270	4,069
2203001050004110111VN	06140302006	1,400	600	1,000	1,000	4,000
2203001050004130131VN	06140302006	3,500	1,500	2,500	2,500	10,000
2203001050004130135VN	06140302006	2,642	2,642	2,642	6,129	14,055
2203001050004130137VN	06140302006	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	06140302006	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	06140302006	1,750	750	1,250	1,250	5,000
2203001050004210211VN	06140302006	933	933	933	1,270	4,069
2203001050004110111VN	06150302012	1,400	600	1,000	1,000	4,000
2203001050004130131VN	06150302012	3,500	1,500	2,500	2,500	10,000
2203001050004130135VN	06150302012	2,642	2,642	2,642	6,129	14,055
2203001050004130137VN	06150302012	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	06150302012	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	06150302012	1,750	750	1,250	1,250	5,000
2203001050004210211VN	06150302012	933	933	933	1,270	4,069
2203001050004110111VN	06170302007	1,050	450	750	750	3,000
2203001050004130131VN	06170302007	3,500	1,500	2,500	2,500	10,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004130135VN	06170302007	2,642	2,642	2,642	6,129	14,055
2203001050004130137VN	06170302007	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	06170302007	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	06170302007	1,750	750	1,250	1,250	5,000
2203001050004210211VN	06170302007	933	933	933	1,270	4,069
2203001050004110111VN	07010302001	1,750	750	1,250	1,250	5,000
2203001050004130131VN	07010302001	8,750	3,750	6,250	6,250	25,000
2203001050004130135VN	07010302001	6,606	6,606	6,606	15,320	35,138
2203001050004130137VN	07010302001	2,300	2,300	2,300	3,100	10,000
2203001050004130138VN	07010302001	6,554	2,809	4,681	4,681	18,725
2203001050004130139VN	07010302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	07010302001	933	933	933	1,270	4,069
2203001050004110111VN	07010302002	1,750	750	1,250	1,250	5,000
2203001050004130131VN	07010302002	5,250	2,250	3,750	3,750	15,000
2203001050004130135VN	07010302002	3,964	3,964	3,963	9,192	21,083
2203001050004130137VN	07010302002	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	07010302002	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	07010302002	1,750	750	1,250	1,250	5,000
2203001050004210211VN	07010302002	933	933	933	1,270	4,069
2203001050004110111VN	07020302001	1,400	600	1,000	1,000	4,000
2203001050004130131VN	07020302001	3,500	1,500	2,500	2,500	10,000
2203001050004130135VN	07020302001	2,642	2,642	2,642	6,129	14,055
2203001050004130137VN	07020302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	07020302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	07020302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	07020302001	933	933	933	1,270	4,069
2203001050004110111VN	07070302001	1,400	600	1,000	1,000	4,000
2203001050004130131VN	07070302001	3,500	1,500	2,500	2,500	10,000
2203001050004130135VN	07070302001	2,642	2,642	2,642	6,129	14,055
2203001050004130137VN	07070302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	07070302001	3,850	1,650	2,750	2,750	11,000



HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004130139VN	07070302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	07070302001	933	933	933	1,270	4,069
2203001050004110111VN	08010302001	1,750	750	1,250	1,250	5,000
2203001050004130131VN	08010302001	7,000	3,000	5,000	5,000	20,000
2203001050004130135VN	08010302001	5,285	5,285	5,284	12,256	28,110
2203001050004130137VN	08010302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	08010302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	08010302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	08010302001	933	933	933	1,270	4,069
2203001050004110111VN	08010302002	2,100	900	1,500	1,500	6,000
2203001050004130131VN	08010302002	8,750	3,750	6,250	6,250	25,000
2203001050004130135VN	08010302002	6,606	6,606	6,606	15,320	35,138
2203001050004130137VN	08010302002	2,300	2,300	2,300	3,100	10,000
2203001050004130138VN	08010302002	6,554	2,809	4,681	4,681	18,725
2203001050004130139VN	08010302002	1,750	750	1,250	1,250	5,000
2203001050004210211VN	08010302002	933	933	933	1,270	4,069
2203001050004110111VN	08030302001	1,750	750	1,250	1,250	5,000
2203001050004130131VN	08030302001	7,000	3,000	5,000	5,000	20,000
2203001050004130135VN	08030302001	5,285	5,285	5,284	12,256	28,110
2203001050004130137VN	08030302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	08030302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	08030302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	08030302001	933	933	933	1,270	4,069
2203001050004110111VN	08030302002	1,050	450	750	750	3,000
2203001050004130131VN	08030302002	2,100	900	1,500	1,500	6,000
2203001050004130135VN	08030302002	1,585	1,586	1,586	3,676	8,433
2203001050004130137VN	08030302002	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	08030302002	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	08030302002	1,750	750	1,250	1,250	5,000
2203001050004210211VN	08030302002	933	933	933	1,270	4,069
2203001050004110111VN	08040302001	1,400	600	1,000	1,000	4,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004130131VN	08040302001	3,500	1,500	2,500	2,500	10,000
2203001050004130135VN	08040302001	2,642	2,642	2,642	6,129	14,055
2203001050004130137VN	08040302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	08040302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	08040302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	08040302001	933	933	933	1,270	4,069
2203001050004110111VN	08050302001	1,400	600	1,000	1,000	4,000
2203001050004130131VN	08050302001	3,500	1,500	2,500	2,500	10,000
2203001050004130135VN	08050302001	2,642	2,642	2,642	6,129	14,055
2203001050004130137VN	08050302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	08050302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	08050302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	08050302001	933	933	933	1,270	4,069
2203001050004110111VN	09010302001	2,100	900	1,500	1,500	6,000
2203001050004130131VN	09010302001	7,000	3,000	5,000	5,000	20,000
2203001050004130135VN	09010302001	5,285	5,285	5,284	12,256	28,110
2203001050004130137VN	09010302001	2,300	2,300	2,300	3,100	10,000
2203001050004130138VN	09010302001	6,554	2,809	4,681	4,681	18,725
2203001050004130139VN	09010302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	09010302001	933	933	933	1,270	4,069
2203001050004110111VN	09010302002	1,750	750	1,250	1,250	5,000
2203001050004130131VN	09010302002	5,250	2,250	3,750	3,750	15,000
2203001050004130135VN	09010302002	3,964	3,964	3,963	9,192	21,083
2203001050004130137VN	09010302002	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	09010302002	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	09010302002	1,750	750	1,250	1,250	5,000
2203001050004210211VN	09010302002	933	933	933	1,270	4,069
2203001050004210212VN	09010302002	500	500	500	500	2,000
2203001050004110111VN	09020302001	1,400	600	1,000	1,000	4,000
2203001050004130131VN	09020302001	3,500	1,500	2,500	2,500	10,000
2203001050004130135VN	09020302001	2,642	2,642	2,642	6,129	14,055

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004130137VN	09020302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	09020302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	09020302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	09020302001	933	933	933	1,270	4,069
2203001050004110111VN	09040302001	1,750	750	1,250	1,250	5,000
2203001050004130131VN	09040302001	3,500	1,500	2,500	2,500	10,000
2203001050004130135VN	09040302001	2,642	2,642	2,642	6,129	14,055
2203001050004130137VN	09040302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	09040302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	09040302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	09040302001	933	933	933	1,270	4,069
2203001050004110111VN	09120302001	2,100	900	1,500	1,500	6,000
2203001050004130131VN	09120302001	10,500	4,500	7,500	7,500	30,000
2203001050004130135VN	09120302001	7,927	7,927	7,927	18,385	42,166
2203001050004130137VN	09120302001	2,300	2,300	2,300	3,100	10,000
2203001050004130138VN	09120302001	6,554	2,809	4,681	4,681	18,725
2203001050004130139VN	09120302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	09120302001	933	933	933	1,270	4,069
2203001050004110111VN	09150302001	2,100	900	1,500	1,500	6,000
2203001050004130131VN	09150302001	7,000	3,000	5,000	5,000	20,000
2203001050004130135VN	09150302001	5,285	5,285	5,284	12,256	28,110
2203001050004130137VN	09150302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	09150302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	09150302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	09150302001	933	933	933	1,270	4,069
2203001050004210212VN	09150302001	1,200	1,200	1,200	1,400	5,000
2203007961118130135VN	09150302001	2,800	2,800	2,800	4,600	13,000
2203007961118230231VN	09150302001	10,00,000	10,00,000	10,00,000	10,00,000	40,00,000
2203007961118250251VN	09150302001	1,000	1,000	1,000	9,000	12,000
2203007961118280287VN	09150302001	52,500	22,500	37,500	37,500	1,50,000
2203007961118350355VN	09150302001	350	150	250	250	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004110111VN	10010302001	2,800	1,200	2,000	2,000	8,000
2203001050004130131VN	10010302001	10,500	4,500	7,500	7,500	30,000
2203001050004130135VN	10010302001	7,927	7,927	7,927	18,385	42,166
2203001050004130137VN	10010302001	2,300	2,300	2,300	3,100	10,000
2203001050004130138VN	10010302001	6,300	2,700	4,500	4,500	18,000
2203001050004130139VN	10010302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	10010302001	933	933	933	1,270	4,069
2203001050004110111VN	10030302001	1,400	600	1,000	1,000	4,000
2203001050004130131VN	10030302001	3,500	1,500	2,500	2,500	10,000
2203001050004130135VN	10030302001	2,642	2,642	2,642	6,129	14,055
2203001050004130137VN	10030302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	10030302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	10030302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	10030302001	933	933	933	1,270	4,069
2203001050004110111VN	10060302001	1,400	600	1,000	1,000	4,000
2203001050004130131VN	10060302001	5,250	2,250	3,750	3,750	15,000
2203001050004130135VN	10060302001	3,964	3,964	3,963	9,192	21,083
2203001050004130137VN	10060302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	10060302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	10060302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	10060302001	933	933	933	1,270	4,069
2203001050004110111VN	10070302001	1,400	600	1,000	1,000	4,000
2203001050004130131VN	10070302001	3,500	1,500	2,500	2,500	10,000
2203001050004130135VN	10070302001	2,642	2,642	2,642	6,129	14,055
2203001050004130137VN	10070302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	10070302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	10070302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	10070302001	933	933	933	1,270	4,069
2203001050004110111VN	10080302001	2,100	900	1,500	1,500	6,000
2203001050004130131VN	10080302001	3,500	1,500	2,500	2,500	10,000
2203001050004130135VN	10080302001	2,642	2,642	2,642	6,129	14,055

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004130137VN	10080302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	10080302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	10080302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	10080302001	933	933	933	1,270	4,069
2203001050004110111VN	10120302001	1,400	600	1,000	1,000	4,000
2203001050004130131VN	10120302001	3,500	1,500	2,500	2,500	10,000
2203001050004130135VN	10120302001	2,642	2,642	2,642	6,129	14,055
2203001050004130137VN	10120302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	10120302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	10120302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	10120302001	933	933	933	1,270	4,069
2203001050004110111VN	10140302001	1,400	600	1,000	1,000	4,000
2203001050004130131VN	10140302001	3,500	1,500	2,500	2,500	10,000
2203001050004130135VN	10140302001	2,642	2,642	2,642	6,129	14,055
2203001050004130137VN	10140302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	10140302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	10140302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	10140302001	933	933	933	1,270	4,069
2203001050004110111VN	10150302001	1,400	600	1,000	1,000	4,000
2203001050004130131VN	10150302001	3,500	1,500	2,500	2,500	10,000
2203001050004130135VN	10150302001	2,642	2,642	2,642	6,129	14,055
2203001050004130137VN	10150302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	10150302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	10150302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	10150302001	933	933	933	1,270	4,069
2203001050004110111VN	10160302001	1,400	600	1,000	1,000	4,000
2203001050004130131VN	10160302001	5,250	2,250	3,750	3,750	15,000
2203001050004130135VN	10160302001	3,964	3,964	3,963	9,192	21,083
2203001050004130137VN	10160302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	10160302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	10160302001	1,750	750	1,250	1,250	5,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004210211VN	10160302001	933	933	933	1,270	4,069
2203001050004110111VN	10170302001	1,400	600	1,000	1,000	4,000
2203001050004130131VN	10170302001	3,500	1,500	2,500	2,500	10,000
2203001050004130135VN	10170302001	2,642	2,642	2,642	6,129	14,055
2203001050004130137VN	10170302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	10170302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	10170302001	1,400	600	1,000	1,000	4,000
2203001050004210211VN	10170302001	747	747	747	1,014	3,255
2203001050004110111VN	11040302001	1,400	600	1,000	1,000	4,000
2203001050004130131VN	11040302001	3,500	1,500	2,500	2,500	10,000
2203001050004130135VN	11040302001	2,642	2,642	2,642	6,129	14,055
2203001050004130137VN	11040302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	11040302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	11040302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	11040302001	933	933	933	1,270	4,069
2203001050004110111VN	11050302003	1,750	750	1,250	1,250	5,000
2203001050004130131VN	11050302003	7,000	3,000	5,000	5,000	20,000
2203001050004130135VN	11050302003	5,285	5,285	5,284	12,256	28,110
2203001050004130137VN	11050302003	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	11050302003	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	11050302003	1,750	750	1,250	1,250	5,000
2203001050004210211VN	11050302003	933	933	933	1,270	4,069
2203001050004110111VN	11060302002	1,750	750	1,250	1,250	5,000
2203001050004130131VN	11060302002	7,000	3,000	5,000	5,000	20,000
2203001050004130135VN	11060302002	5,285	5,285	5,284	12,256	28,110
2203001050004130137VN	11060302002	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	11060302002	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	11060302002	1,750	750	1,250	1,250	5,000
2203001050004210211VN	11060302002	933	933	933	1,270	4,069
2203001050004210212VN	11060302002	1,100	1,100	1,100	1,700	5,000
2203007891118130135VN	11060302002	3,519	2,443	4,070	6,250	16,282



HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203007891118230231VN	11060302002	22,50,000	15,00,000	18,75,000	18,75,000	75,00,000
2203007891118230234VN	11060302002	2,10,000	90,000	1,50,000	1,50,000	6,00,000
2203007891118250251VN	11060302002	1,00,000	62,512	87,503	1,00,000	3,50,015
2203007891118250252VN	11060302002	43,750	18,750	31,250	31,250	1,25,000
2203007891118250253VN	11060302002	52,500	22,500	37,500	37,500	1,50,000
2203007891118250254VN	11060302002	56,088	1,04,162	1,00,000	1,00,000	3,60,250
2203007891118250256VN	11060302002	1,38,061	68,663	99,267	1,51,766	4,57,757
2203007891118280287VN	11060302002	1,750	750	1,250	1,250	5,000
2203007891118350355VN	11060302002	1,750	750	1,250	1,250	5,000
2203001050004110111VN	11091502003	1,750	750	1,250	1,250	5,000
2203001050004130131VN	11091502003	5,250	2,250	3,750	3,750	15,000
2203001050004130135VN	11091502003	3,964	3,964	3,963	9,192	21,083
2203001050004130137VN	11091502003	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	11091502003	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	11091502003	1,750	750	1,250	1,250	5,000
2203001050004210211VN	11091502003	933	933	933	1,270	4,069
2203001050004110111VN	11120302001	1,400	600	1,000	1,000	4,000
2203001050004130131VN	11120302001	3,500	1,500	2,500	2,500	10,000
2203001050004130135VN	11120302001	2,642	2,642	2,642	6,129	14,055
2203001050004130137VN	11120302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	11120302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	11120302001	1,400	600	1,000	1,000	4,000
2203001050004210211VN	11120302001	747	747	747	1,014	3,255
2203001050004110111VN	11130302001	1,400	600	1,000	1,000	4,000
2203001050004130131VN	11130302001	7,000	3,000	5,000	5,000	20,000
2203001050004130135VN	11130302001	5,285	5,285	5,284	12,256	28,110
2203001050004130137VN	11130302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	11130302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	11130302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	11130302001	933	933	933	1,270	4,069
2203000010003110111VN	11160302003	3,850	1,650	2,750	2,750	11,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203000010003130131VN	11160302003	12,250	5,250	8,750	8,750	35,000
2203000010003130135VN	11160302003	826	647	500	2,625	4,598
2203000010003130137VN	11160302003	1,054	703	507	1,250	3,514
2203000010003240241VN	11160302003	5,600	2,400	4,000	4,000	16,000
2203001050004110111VN	11161502006	2,800	1,200	2,000	2,000	8,000
2203001050004130131VN	11161502006	10,500	4,500	7,500	7,500	30,000
2203001050004130135VN	11161502006	7,927	7,927	7,927	18,385	42,166
2203001050004130137VN	11161502006	2,300	2,300	2,300	3,100	10,000
2203001050004130138VN	11161502006	6,300	2,700	4,500	4,500	18,000
2203001050004130139VN	11161502006	1,750	750	1,250	1,250	5,000
2203001050004210211VN	11161502006	933	933	933	1,270	4,069
2203001050004110111VN	11180302001	1,400	600	1,000	1,000	4,000
2203001050004130131VN	11180302001	3,500	1,500	2,500	2,500	10,000
2203001050004130135VN	11180302001	2,642	2,642	2,642	6,129	14,055
2203001050004130137VN	11180302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	11180302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	11180302001	1,400	600	1,000	1,000	4,000
2203001050004210211VN	11180302001	747	747	747	1,014	3,255
2203001050004110111VN	12010302001	2,450	1,050	1,750	1,750	7,000
2203001050004130131VN	12010302001	7,000	3,000	5,000	5,000	20,000
2203001050004130135VN	12010302001	5,285	5,285	5,284	12,256	28,110
2203001050004130137VN	12010302001	1,854	1,854	1,854	2,438	8,000
2203001050004130138VN	12010302001	6,300	2,700	4,500	4,500	18,000
2203001050004130139VN	12010302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	12010302001	933	933	933	1,270	4,069
2203001050004110111VN	12040302001	1,400	600	1,000	1,000	4,000
2203001050004130131VN	12040302001	3,500	1,500	2,500	2,500	10,000
2203001050004130135VN	12040302001	2,642	2,642	2,642	6,129	14,055
2203001050004130137VN	12040302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	12040302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	12040302001	1,400	600	1,000	1,000	4,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004210211VN	12040302001	747	747	747	1,014	3,255
2203001050004110111VN	12050302001	1,400	600	1,000	1,000	4,000
2203001050004130131VN	12050302001	3,500	1,500	2,500	2,500	10,000
2203001050004130135VN	12050302001	2,642	2,642	2,642	6,129	14,055
2203001050004130137VN	12050302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	12050302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	12050302001	1,400	600	1,000	1,000	4,000
2203001050004210211VN	12050302001	747	747	747	1,014	3,255
2203001050004110111VN	12080302001	2,450	1,050	1,750	1,750	7,000
2203001050004130131VN	12080302001	7,000	3,000	5,000	5,000	20,000
2203001050004130135VN	12080302001	5,285	5,285	5,284	12,256	28,110
2203001050004130137VN	12080302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	12080302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	12080302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	12080302001	933	933	933	1,270	4,069
2203001050004110111VN	12090302001	1,750	750	1,250	1,250	5,000
2203001050004130131VN	12090302001	4,200	1,800	3,000	3,000	12,000
2203001050004130135VN	12090302001	3,171	3,171	3,171	7,353	16,866
2203001050004130137VN	12090302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	12090302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	12090302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	12090302001	933	933	933	1,270	4,069
2203001050004110111VN	12090302002	1,750	750	1,250	1,250	5,000
2203001050004130131VN	12090302002	4,200	1,800	3,000	3,000	12,000
2203001050004130135VN	12090302002	3,171	3,171	3,171	7,353	16,866
2203001050004130137VN	12090302002	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	12090302002	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	12090302002	1,750	750	1,250	1,250	5,000
2203001050004210211VN	12090302002	933	933	933	1,270	4,069
2203001050004110111VN	12100302001	1,400	600	1,000	1,000	4,000
2203001050004130131VN	12100302001	3,500	1,500	2,500	2,500	10,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004130135VN	12100302001	2,642	2,642	2,642	6,129	14,055
2203001050004130137VN	12100302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	12100302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	12100302001	1,750	750	1,250	1,250	5,000
2203001050004210211VN	12100302001	933	933	933	1,270	4,069
2203001050004110111VN	12110302001	1,400	600	1,000	1,000	4,000
2203001050004130131VN	12110302001	3,500	1,500	2,500	2,500	10,000
2203001050004130135VN	12110302001	2,642	2,642	2,642	6,129	14,055
2203001050004130137VN	12110302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	12110302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	12110302001	1,400	600	1,000	1,000	4,000
2203001050004210211VN	12110302001	747	747	747	1,014	3,255
2203001050004110111VN	12120302001	1,400	600	1,000	1,000	4,000
2203001050004130131VN	12120302001	3,500	1,500	2,500	2,500	10,000
2203001050004130135VN	12120302001	2,642	2,642	2,642	6,129	14,055
2203001050004130137VN	12120302001	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	12120302001	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	12120302001	1,400	600	1,000	1,000	4,000
2203001050004210211VN	12120302001	747	747	747	1,014	3,255
2203001050004110111VN	22010302001	3,500	1,500	2,500	2,500	10,000
2203001050004110115VN	22010302001	350	150	250	250	1,000
2203001050004130131VN	22010302001	10,150	4,350	7,250	7,250	29,000
2203001050004130135VN	22010302001	7,663	7,663	7,663	17,771	40,760
2203001050004130137VN	22010302001	2,619	2,619	2,619	3,443	11,300
2203001050004130138VN	22010302001	9,188	3,938	6,562	6,562	26,250
2203001050004130139VN	22010302001	3,150	1,350	2,250	2,250	9,000
2203001050004210211VN	22010302001	1,680	1,680	1,680	2,284	7,324
2203001050004110111VN	22090302001	3,500	1,500	2,500	2,500	10,000
2203001050004110115VN	22090302001	350	150	250	250	1,000
2203001050004130131VN	22090302001	6,650	2,850	4,750	4,750	19,000
2203001050004130135VN	22090302001	5,021	5,021	5,021	11,642	26,705

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004130137VN	22090302001	1,321	1,321	1,321	1,737	5,700
2203001050004130138VN	22090302001	6,738	2,888	4,812	4,812	19,250
2203001050004130139VN	22090302001	2,800	1,200	2,000	2,000	8,000
2203001050004210211VN	22090302001	1,493	1,493	1,493	2,031	6,510
2203001050004210212VN	22090302001	1,000	1,000	1,000	1,000	4,000
2203007961118130135VN	22090302001	2,360	2,360	2,360	2,880	9,960
2203007961118230231VN	22090302001	2,02,500	2,02,500	2,02,500	2,02,500	8,10,000
2203007961118230234VN	22090302001	35,000	15,000	25,000	25,000	1,00,000
2203007961118250251VN	22090302001	1,466	1,457	1,477	4,800	9,200
2203007961118250252VN	22090302001	4,173	4,172	4,172	18,798	31,315
2203007961118250254VN	22090302001	2,000	2,000	2,000	19,000	25,000
2203007961118250256VN	22090302001	800	800	800	7,600	10,000
2203007961118500504VN	22090302001	35,000	15,000	25,000	25,000	1,00,000
2203001050004110111VN	22090302002	1,400	600	1,000	1,000	4,000
2203001050004130131VN	22090302002	3,500	1,500	2,500	2,500	10,000
2203001050004130135VN	22090302002	700	700	700	11,955	14,055
2203001050004130137VN	22090302002	1,020	1,020	1,020	1,340	4,400
2203001050004130138VN	22090302002	3,850	1,650	2,750	2,750	11,000
2203001050004130139VN	22090302002	1,400	600	1,000	1,000	4,000
2203001050004210211VN	22090302002	747	747	747	1,014	3,255
2203001050004210212VN	22090302002	305	306	306	100	1,017
2203000010001110111VN	27000302003	3,500	1,500	2,500	2,500	10,000
2203000010001130131VN	27000302003	12,600	5,400	9,000	9,000	36,000
2203000010001130135VN	27000302003	21,000	9,000	15,000	15,000	60,000
2203000010001130137VN	27000302003	5,250	2,250	3,750	3,750	15,000
2203000010001130138VN	27000302003	2,800	1,200	2,000	2,000	8,000
2203000010001140141VN	27000302003	15,50,150	6,64,350	11,07,250	11,07,250	44,29,000
2203000010001210215VN	27000302003	350	150	250	250	1,000
2203000010001240241VN	27000302003	350	150	250	250	1,000
2203000010001240242VN	27000302003	350	150	250	250	1,000
2203000010005360361VN	27000302003	35,72,450	15,31,050	25,51,750	25,51,750	1,02,07,000



HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050007310311VN	27000302003	30,12,800	12,91,200	21,52,000	21,52,000	86,08,000
2203001070005110111VN	27000302003	70,000	30,000	50,000	50,000	2,00,000
2203001070005110113VN	27000302003	56,000	24,000	40,000	40,000	1,60,000
2203001070005160161VN	27000302003	3,500	1,500	2,500	2,500	10,000
2203001070005210211VN	27000302003	17,500	7,500	12,500	12,500	50,000
2203001070005340344VN	27000302003	17,50,000	7,50,000	12,50,000	12,50,000	50,00,000
2203007891118230234VN	27000302003	2,10,000	90,000	1,50,000	1,50,000	6,00,000
2203007961118230231VN	27000302003	2,04,217	2,04,218	2,04,218	2,91,250	9,03,903
<b>Total</b>		<b>2,14,15,609</b>	<b>1,27,32,963</b>	<b>1,71,19,321</b>	<b>1,80,40,032</b>	<b>6,93,07,925</b>