

GOVERNMENT OF ANDHRA PRADESH

OFFICE OF THE  
DIRECTOR OF TECHNICAL EDUCATION  
ANDHRA PRADESH :MANGALAGIRI

Cir.Memo: B/Budget Estimates/2024-25

Dated: 08.12.2023

Sub: Technical Education- Request to furnish requirement of Budget for the F.Y 2024-25 for on-going/ completed works in the prescribed proforma - Reg.

- Ref: 1. G.O.Ms.No.126, Dated: 03-12-2023 of Finance (Budget-I) Department  
2. This office Lr. No.: K/Budget- Works/2023, Dated: 07.12.2023  
3. This office Cir. Memo No.: B/Budget Estimates/2024-25 Date:07.12.2023

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The attention of Principals/DDOs of all Government Polytechnics is invited to the reference cited (copies attached for ready reference), wherein the Government has issued instructions for preparation of Budget for the financial year2024-25. In this connection, Principals of all Government Polytechnics and DDO of the Directorate were requested to furnish the Budget requirement under all Heads of account for the Financial Year 2024-25 for their offices in Annexures enclosed vide ref(3) cited.

It is further informed that the following works were shown in new budget portal (new software, i.e., [https:// nidhi.apcfss.in](https://nidhi.apcfss.in)) pertaining to the Department of Technical Education, A.P.

Head of Account	Description	No. of Works
2203-00-105-11-04-270-272-VN	RIAD-Minor Works (Maintenance)	2
4202-02-104-07-74-530-531-VN	RIDF- Buildings (Major Works)	31
4202-02-104-11-74-530-531VN	State Plan- Building (Major Works)	8
4202-02-104-12-10-530-531-VN	Construction of Hostels in Women's Polytechnics	1
4202-02-789-11-11-530-531-VN	SCCP- SC Hostels	7
4202-02-796-11-12-530-531-VN	Infrastructure facilities in GMR Polytechnics	1
<b>Grand Total</b>		<b>50</b>

Further all the Principals/ DDOs are informed that the budget requirement is to be proposed by the respective DDOs by online in the portal <http://nidhi.apcfss.in> with regard to works which are sanctioned and are under progress/ completed duly obtaining the necessary information from Executing Agency. This office has requested the M.D., APEWIDC to furnish the above information vide ref(2) cited.

Hence all the Principals/ DDOs are requested to contact the concerned E.Es of executing agency and furnish the necessary budget requirement in the above budget portal by online on or before **10.12.2023** without fail. The Government has instructed in the G.O. cited under ref (1) cited that no Budget will be provided unless the details of works are uploaded in the above budget portal.

Encl: Annexure

Sd/- V. PADMA RAO  
For DIRECTOR

To  
All the Principals/ DDOs concerned.  
Copy to  
The Managing Director, APEWIDC  
The EEs, APEWIDC Concerned

//F.B.O.//

*V. Padma Rao*

SUPERINTENDENT













S.No.	HOA	Agreements Number	Agreements Sanction Ref.No	District	Scheme	Work Name	Agreement Date	Agreement Amount	Bills Paid before CFMS	Bills Paid till (31-11-2023)	Bills Pending	Work done but bills not uploaded	Reason (For want of Budget / For want of HOA)	Amount required to complete the work	Realistic requirement for the budget year (Realistic requirement for the budget year should not be greater than)			% of Completion	Balance
															BE 2024-25	BE2025-26	BE2026-27		
48	42020278 91111530 531VN	1000190058	/CE/APEWID C/VU/2017- 18	Visakhapatnam	SCCP- SC Hostels	Construction of Hostel Building for Schedule Cast Students in Govt., Polytechnic College at Visakhapatnam	2018-03-19	749.1											
49	42020278 91111530 531VN	1000225518	ce/apewidc 017-18	VIZIANAGARA M	SCCP- SC Hostels	Construction of Hostel Building to MRAGR Govt Polytechnic at Vizianagaram	2018-04-23	801											
50	42020278 91111530 531VN	1000351008	CE/APEWIDC	Tirupati	SCCP- SC Hostels	Construction of SC Hostel Building in SV Government Polytechnic at Tirupati	2018-07-31	906.62											
51	42020279 61112530 531VN	1000108795	163/2015	ALLURI SITHARAMA RAJU	Infrastructure facilities in GMR Polytechnics	Construction of GMR Polytechnic College for ST's at Rampachodavaram	2015-08-10	1924.38											

Sd/- V. PADMA RAO  
For DIRECTOR

//F.B.O.//

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