

**PROCEEDINGS OF THE DIRECTOR OF TECHNICAL EDUCATION  
ANDHRA PRADESH:: MANGALAGIRI  
PRESENT:: Smt. C. NAGA RANI, I.A.S.,  
DIRECTOR**

**Procs.No.: B/VoA Budget 2024-25/2024.**

**Date:22.04.2024.**

Sub: TECHNICAL EDUCATION – Vote on Account Budget 2024-25 – Sanction and Distribution of Budget under various Heads of Accounts in the – Vote on Account Budget for the F.Y. 2024-25 – Orders- Regarding.

Read: 1. VOA Budget Estimates 2024-25  
2. G.O.Ms.No.33 Finance (Budget. I) Department Dated: 16.03.2024.  
3. G.O.Ms.No.39 Finance (Budget. I) Department Dated: 03.04.2024.

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**Order:**

Government of Andhra Pradesh has allocated the Vote on Account Budget 2024-25 for four months i.e. from April-2024 to July-2024 for Financial Year 2024-25, vide ref (2) cited, to the Department of Technical Education under various Revenue & Capital Heads of Accounts.

Government has directed, vide ref (3), that the budget provided under the Vote on Account Budget shall be first automatically tapped for the un-paid approved bills from FY 2023-24 that are re-validated and migrated as FY 2024-25 bills. The balance amount, as available, shall be distributed by the respective HODs/CCOs to the SCOs/DDOs based on their requirements.

In this context, the Director of Technical Education is pleased to sanction the budget and distributed the same among the Head Quarters Office, RJD offices, various Government Polytechnics and other Grant-in-Aid institutions under the administrative control of this department as mentioned in the enclosed annexures.

Government has directed that all Heads of the Departments / Secretariat Departments, Director of Treasuries and Accounts, Pay and Accounts Officer, Directorate of Works and Accounts are requested to follow the instructions issued scrupulously vide their orders cited under ref (3).

Hence, the Regional Joint Directors of Technical Education, Kakinada, Tirupathi, DDO of the Head Quarters Office and all the Principals & DDOs of the Government Polytechnics and other Grant-in-Aid institutions under the administrative control of this Department of Technical Education are directed to follow the instructions issued scrupulously vide their orders cited under ref (3) and to incur expenditure as per the sanctions under various Heads of account mentioned in the enclosed annexures.

The Government have sanctioned (11) new Government polytechnics without sanction of regular posts. The Govt. Polytechnics started functioning with the support of OSDs and deputed staff from other Govt Polytechnics. But, it is not permitted to draw the amount allocated under Budget, as there is no regular DDOs in these institutions.

Accordingly, the budget allocated in various Heads of Accounts of the (11) new Government polytechnics is distributed and transferred to the adjacent Government Polytechnics (details are enclosed herewith in separate sheets). Hence, the Principal/DDO of adjacent polytechnics is instructed to maintain separate Budget Watch Registers for the additional funds transferred to their institution, and to claim the bills pertaining to the new institutions at their institution, as there are no posts are sanctioned at the newly established Government polytechnics.

The OSDs of the (11) new Government Polytechnics are instructed to submit the bills of their institutions to the Principals of the institutions to which their funds are transferred, to a tune of the budget transferred to the adjacent Polytechnics.

Further the Drawing and Disbursement Officers of all the offices are requested to approach concerned PAO/Treasury offices for mapping the concerned new Head of accounts(if any) including Heads of Account related to Special component Plan for Scheduled caste and Tribal Areas Sub Plan to their DDO codes, if not done earlier.

The receipt of the copy of the proceedings shall be acknowledged.

Encl: Annexures

**Sd/- C.Naga Rani**  
**DIRECTOR**

To  
All the RJDTEs, Kakinada and Tirupathi.  
All the Principals & OSDs of the Government Polytechnics.  
The DDO, Office of DTE, Mangalagiri  
Copy to STO/DTO/PAO concerned.

  
Deputy Director (Tech)

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**ANNEXURE-1**  
**Government of Andhra Pradesh**  
**Department of Technical Education**  
**Vote On Account Budget for Head Quarter Office for four months (01.04.2024 to 31.07.2024) for the FY 2024-2025**

S.No.	Head of Account	Description of the Head of Account	Total Sanctioned Amount (Rs.)
1	2203-00-001-00-01-110-111	Domestic Travel Expenses - Travelling Allowance	3,000
2	2203-00-001-00-01-130-131	Office Expenses - Service Postage and Telephone	12,000
4	2203-00-001-00-01-130-135	Office Expenses -Consumables/Stationery	20,000
5	2203-00-001-00-01-130-137	Office Expenses - Administrative Expenses	5,000
6	2203-00-001-00-01-130-138	Office Expenses - Internet Charges	3,000
7	2203-00-001-00-01-140-141	Rents, Rates and Taxes	18,45,000
9	2203-00-001-00-01-210-215	Supplies and Materials - AMC Charges – Hardware	1,000
10	2203-00-001-00-01-240-241	Petrol, Oil and Lubricants - Charges towards Office Vehicles	1,000
11	2203-00-001-00-01-240-242	Petrol, Oil and Lubricants - Charges towards Other purposes	1,000
12	2203-00-105-00-07-310-311	Grants-in-Aid towards Salaries	4,56,336

**Sd/- C.Naga Rani**

**DIRECTOR**



**Deputy Director(Tech)**



**ANNEXURE-2**  
**Government of Andhra Pradesh**  
**Department of Technical Education**

**Vote on Account Budget to the Offices of Regional Joint Directors for four months (01.04.2024 to 31.07.2024) for the FY 2024-2025**

S. No.	HEAD OF ACCOUNT	Description of the Head of Account	Total Sanctioned Amount (Rs.) by Finance Dept	Amount sanctioned (Rs.) to o/o RJD, Kakinada (DDO CODE: 03010302021)	Amount sanctioned (Rs.) to o/o RJD, Tirupati (DDO CODE: 11160302003)
1	2203-00-001-00-03-110-111	Domestic Travel Expenses - Travelling Allowance	7,000	3,500	3,500
2	2203-00-001-00-03-130-131	Office Expenses - Service Postage and Telephone	18,000	9,000	9,000
4	2203-00-001-00-03-130-135	Office Expenses -Consumables/Stationery	7,000	3,500	3,500
5	2203-00-001-00-03-130-137	Office Expenses - Administrative Expenses	3,000	1,500	1,500
6	2203-00-001-00-03-240-241	Petrol, Oil and Lubricants - Charges towards Office Vehicles	67,000	67,000	-
7	2203-00-001-00-03-510-511	Motor Vehicles - Maintenance of Office Vehicles	33,000	33,000	-

**Sd/- C.Naga Rani**  
**DIRECTOR**

  
**Deputy Director(Tech)**  


## ANNEXURE-3(a)

Government of Andhra Pradesh

Department of Technical Education

Vote On Account Budget for Government Polytechnics for four months (01.04.2024 to 31.07.2024) for the FY 2024-2025

S. No	DDO Code	Name of the Govt. Polytechnic	Amount Sanctioned (Rs.) under the following Heads of Account						
			110-111 Domestic Travel Expenses - Travelling Allowance	110-115 Domestic Travel Expenses - Conveyance Allowance	130-131 Office Expenses Service - Postage and Telephone	130-135 Office Expenses - Consumables/ Stationery	130-137 Office Expenses - Administrative Expenses	130-138 Office Expenses - Internet Charges	130-139 Office Expenses - Mobile Services/ Call Charges
1	1010302002	Government Polytechnic, Srikakulam	2,000	-	5,000	18,004	1,500	6,000	2,000
2	2010302002	Govt. Polytechnic, Visakhapatnam	2,000	-	5,500	22,000	1,500	6,000	2,000
3	3010302019	Andhra Polytechnic, Kakinada	2,000	-	5,000	25,000	1,500	6,000	2,000
4	3010302020	Govt. Polytechnic for Women, Kakinada	1,500	-	5,000	13,000	2,000	5,000	1,500
5	5160302001	Government Polytechnic, Vijayawada	1,500	-	5,500	23,000	1,500	6,000	2,000
6	6010302003	MBTS Government Polytechnic, Guntur	1,500	-	5,500	20,000	1,500	6,000	2,000
7	6010302002	Govt. Polytechnic for Women, Guntur	1,500	-	5,000	13,000	2,000	6,000	1,500
8	8010302002	Government Polytechnic, Nellore	2,000	-	5,000	13,000	1,500	6,000	2,000
9	8030302001	Government Polytechnic, Gudur	2,000	-	5,000	13,000	2,000	4,500	1,500
10	11161502006	SV Government Polytechnic, Tirupati	2,000	-	5,500	25,000	1,500	6,000	2,000
11	10010302001	Government Polytechnic Anantapur	2,000	-	5,000	22,000	1,500	6,000	2,000
12	9120302001	ESC Government Polytechnic, Nandyal	2,000	-	5,000	20,000	1,500	5,000	2,000
13	12080302001	Government Polytechnic, Proddatur	2,000	-	5,000	22,000	2,000	5,000	2,000
14	22010302001	MRAGR Govt. Polytechnic, Vizianagaram	2,000	-	5,000	20,000	1,500	6,000	2,000
15	7010302001	D.A Government Polytechnic, Ongole	2,000	-	5,000	20,000	2,000	6,000	2,000
16	2130302001	GMR, Polytechnic, Paderu	2,000	-	5,000	11,000	2,000	6,000	2,000
17	2050302001	Govt. Polytechnic for Women, Bheemunipatnam	1,500	-	5,000	13,000	2,000	5,000	1,500

S. No	DDO Code	Name of the Govt. Polytechnic	110-111 Domestic Travel Expenses - Travelling Allowance	110-115 Domestic Travel Expenses - Conveyance Allowance	130-131 Office Expenses Service - Postage and Telephone	130-135 Office Expenses - Consumables/ Stationery	130-137 Office Expenses - Administrative Expenses	130-138 Office Expenses - Internet Charges	130-139 Office Expenses - Mobile Services/ Call Charges
18	8010302001	Govt. Polytechnic for Women, Nellore	1,500	-	5,000	11,000	2,000	5,000	1,500
19	9010302001	SGPR, Polytechnic, Kurnool	2,000	-	5,000	11,000	2,000	6,000	2,000
20	12010302001	Govt. Polytechnic for Women, Kadapa	1,500	-	5,000	18,000	2,000	5,000	1,500
21	10060302001	Govt. Polytechnic for Women, Hindupur	1,500	-	5,000	11,000	2,000	5,000	1,500
22	11091502003	Govt. Polytechnic for Women, Palamaneru	1,500	-	5,000	13,000	2,000	5,000	1,500
23	2120302001	Government Polytechnic, Narsipatnam	1,500	-	5,000	11,000	2,000	5,000	1,500
24	6010302005	Govt. Institute of Textile Technology, Guntur	1,000	-	5,000	7,000	2,000	4,000	1,500
25	2010302001	Govt. Institute of Chemical Engineering, Visakhapatnam	1,500	-	5,000	13,000	2,000	4,000	1,500
26	3210302001	Govt. Model Residential Polytechnic Yetapaka	1,000	-	5,000	11,000	2,000	5,000	2,000
27	9150302001	GMR, Polytechnic, Srisailam	1,500	-	5,000	13,000	2,000	5,000	2,000
28	8030302002	Govt. Institute of Ceramic Technology, Gudur	1,000	-	5,000	7,000	2,000	4,000	1,500
29	7010302002	SUVR & SR Govt. Polytechnic for Women, Ethamukkala	1,000	-	5,000	11,000	2,000	4,000	1,500
30	3120302002	DR.B.R.A.G.M.R, Polytechnic, Rajahmundry	1,500	-	5,000	11,000	2,000	5,000	2,000
31	11060302002	GMR, Polytechnic, Madanapalli	1,500	-	5,000	11,000	2,000	5,000	2,000
32	5110302001	Govt. Polytechnic for Women, Nandigama	1,000	-	5,000	9,000	2,000	5,000	1,500
33	1010302001	Govt. Polytechnic for Women, Srikakulam	1,000	-	5,000	9,000	2,000	5,000	1,500

S. No	DDO Code	Name of the Govt. Polytechnic	110-111 Domestic Travel Expenses - Travelling Allowance	110-115 Domestic Travel Expenses - Conveyance Allowance	130-131 Office Expenses Service - Postage and Telephone	130-135 Office Expenses - Consumables/ Stationery	130-137 Office Expenses - Administrative Expenses	130-138 Office Expenses - Internet Charges	130-139 Office Expenses - Mobile Services/ Call Charges
34	6010302004	Government Polytechnic for Minorities, Guntur	1,000	-	5,000	11,000	2,000	5,000	1,500
35	9010302002	Govt. Polytechnic for Minorities, Kurnool	1,000	-	5,000	11,000	2,000	5,000	1,500
36	11050302003	Dr. Y.C. James Yen Govt. Polytechnic, Kuppam	1,000	-	5,000	18,000	2,000	5,000	2,000
37	12100302001	Govt. Polytechnic, Obulavaripally	1,000	-	5,000	11,000	2,000	4,000	1,500
38	11120302001	Government Polytechnic, Pillaripattu	1,000	-	5,000	13,000	2,000	4,000	1,500
39	4070302001	Govt. Polytechnic, Jangareddygudem	1,000	-	5,000	9,000	2,000	4,000	1,500
40	22090302001	Gov.t Polytechnic, Parvathipuram	1,000	-	5,000	9,000	2,000	4,000	1,500
41	6170302007	Government Polytechnic, Ponnur	1,000	-	5,000	9,000	2,000	4,000	1,500
42	10140302001	Government Polytechnic, Raidurg	1,000	-	5,000	9,000	2,000	4,000	1,500
43	11040302001	Government Polytechnic, chandragiri	1,000	-	5,000	9,000	2,000	4,000	1,500
44	10030302001	Government Polytechnic, Dharmavaram	1,000	-	5,000	9,000	2,000	4,000	1,500
45	12040302001	Govt. Polytechnic, Jammalamadugu	1,000	-	5,000	9,000	2,000	4,000	1,500
46	12090302001	Government Polytechnic, Vempalli	1,094	-	5,000	18,000	2,000	4,000	1,500
47	2020302001	Government Polytechnic, Anakapalli	1,000	-	5,000	9,000	2,000	4,500	1,500
48	10070302001	Government Polytechnic, Kadiri	1,000	-	5,000	9,000	2,000	4,000	1,500
49	12110302001	Government Polytechnic, Rajampeta	1,000	-	5,000	9,000	2,000	4,000	1,500
50	4140302001	Govt. Polytechnic, Tadepalligudem	1,000	-	5,000	9,000	2,000	4,000	1,500
51	5050302001	Government Polytechnic, Gannavaram	1,000	-	5,000	11,000	2,000	4,500	1,500
52	12090302002	Govt. Polytechnic, Simhadripuram	1,000	-	5,000	18,000	2,000	4,000	1,500
53	11130302001	Government Polytechnic, Satyavedu	1,000	-	5,000	13,000	2,000	4,000	1,500
54	9040302001	Government Polytechnic, Aluru	1,000	-	5,000	9,000	2,000	4,000	1,500

S. No	DDO Code	Name of the Govt. Polytechnic	110-111 Domestic Travel Expenses - Travelling Allowance	110-115 Domestic Travel Expenses - Conveyance Allowance	130-131 Office Expenses Service - Postage and Telephone	130-135 Office Expenses - Consumables/ Stationery	130-137 Office Expenses - Administrative Expenses	130-138 Office Expenses - Internet Charges	130-139 Office Expenses - Mobile Services/ Call Charges
55	5080302001	Government Polytechnic, Kalidindi	1,000	-	5,000	9,000	2,000	4,000	1,500
56	10160302001	Government Polytechnic, Tadipatri	1,000	-	5,000	11,000	2,000	4,000	1,500
57	12050302001	Government Polytechnic, Kamalapuram	1,000	-	5,000	9,000	2,000	4,000	1,500
58	11180302001	Government Polytechnic, Kalikiri	1,000	-	5,000	9,000	2,000	4,000	1,500
59	7070302001	Government Polytechnic, Kandukur	1,000	-	5,000	9,000	2,000	4,000	1,500
60	7020302001	Government Polytechnic, Addanki	1,000	-	5,000	9,000	2,000	5,000	1,500
61	9020302001	Government Polytechnic, Adoni	1,000	-	5,000	9,000	2,000	4,000	1,500
62	10170302001	Government Polytechnic, Uravakonda	1,000	-	5,000	9,000	2,000	4,000	1,500
63	10120302001	Government Polytechnic, Madakasira	1,000	-	5,000	9,000	2,000	4,000	1,500
64	10080302001	Government Polytechnic, Kalyandurg	1,000	-	5,000	11,000	2,000	4,500	1,500
65	1020302001	Govt. Polytechnic, Amudalavalasa	1,000	-	5,000	9,000	2,000	4,500	1,500
66	8050302001	Government Polytechnic, Kavali	1,000	-	5,000	9,000	2,000	4,500	1,500
67	6150302012	Government Polytechnic, Krosuru	1,000	-	5,000	9,000	2,000	4,000	1,500
68	12120302001	Government Polytechnic, Rayachoti	1,000	-	5,000	9,000	2,000	4,000	1,500
69	5010302001	Govt. Polytechnic, Machilipatnam	1,000	-	5,000	9,000	2,000	4,000	1,500
70	8040302001	Govt. Polytechnic, Atmakur, Nellore	1,500	-	5,000	11,000	2,000	4,500	1,500
71	6140302006	Govt. Polytechnic, Repalle, Guntur	1,000	-	5,000	11,000	2,000	4,000	1,500
72	22090302002	Govt. Polytechnic, Chinamerangi	1,000	-	5,000	11,000	2,000	4,500	1,500
73	10150302001	Govt. Polytechnic, Narpala, Anantapur	1,000	-	5,000	9,000	2,000	4,000	1,500
74	3130302001	Govt. Polytechnic, Draksharamam, East Godavari	1,500	-	5,000	9,000	2,000	4,000	1,500
75	3200302001	Govt. Polytechnic, Anaparthi, East Godavari	1,500	-	5,000	10,000	2,000	4,500	1,500



S. No	DDO Code	Name of the Govt. Polytechnic	110-111 Domestic Travel Expenses - Travelling Allowance	110-115 Domestic Travel Expenses - Conveyance Allowance	130-131 Office Expenses Service - Postage and Telephone	130-135 Office Expenses - Consumables/ Stationery	130-137 Office Expenses - Administrative Expenses	130-138 Office Expenses - Internet Charges	130-139 Office Expenses - Mobile Services/ Call Charges
76	3090302001	Govt. Polytechnic, Pithapuram, East Godavari	1,500	-	5,000	9,000	2,000	4,000	1,500
77	3140302001	GMR, Polytechnic, Rampachodavaram	1,000	-	4,000	9,000	1,000	3,000	1,500
78	4070302003	GMR, Polytechnic, K.R. Puram	1,000	-	2,000	9,000	1,000	3,000	1,500
79	22040302001	Government Polytechnic, Chipurupalli	1,500	-	5,000	9,000	2,000	4,500	1,500
80	22070302001	GMR, Polytechnic, Gummalaxmipuram	1,500	-	5,000	9,000	2,000	4,500	1,500
81	1140302001	Government Polytechnic, Tekkali	1,500	-	5,000	9,000	2,000	4,500	1,500
82	1070302001	GMR, Polytechnic, Seethampeta	1,500	-	5,000	9,000	2,000	4,500	1,500
83	2070302001	Govt. Polytechnic, Chodavaram	1,500	-	5,000	9,000	2,000	4,500	1,500
84	Not allotted	Govt. Polytechnic, Pendurthi	1,000	-	5,000	11,000	2,000	4,500	1,500
85	80060302001	Govt. Polytechnic, Bethamcherla	1,500	1,000	5,000	13,000	2,000	4,500	1,500
86	81040302001	Govt. Polytechnic, Guntakal	1,500	1,000	5,000	13,000	2,000	4,500	1,500
87	83090302001	Govt. Polytechnic, Mydukur	1,500	1,000	5,000	18,000	2,000	4,500	1,500

Sd/- C.Naga Rani  
DIRECTOR

  
Deputy Director(Tech)

**ANNEXURE-3(b)**  
**Government of Andhra Pradesh**  
**Department of Technical Education**

**Vote On Account Budget for Government Polytechnics for four months (01.04.2024 to 31.07.2024) for the FY 2024-2025**

SNO	DDO Code	Name of the Govt.Polytechnic	Amount Sanctioned (Rs.) under the following Heads of Account			
			140- 141 Rents, Rates and Taxes	160-161 Publications	210-211 Supplies and Materials - Materials and Supplies	210-212 Supplies and Materials - Drugs and Medicines
1	1010302002	Government Polytechnic, Srikakulam	-	-	32,000	-
2	2010302002	Govt. Polytechnic, Visakhapatnam	-	-	35,000	-
3	3010302019	Andhra Polytechnic, Kakinada	-	-	35,000	-
4	3010302020	Govt. Polytechnic for Women, Kakinada	-	-	20,000	-
5	5160302001	Government Polytechnic, Vijayawada	-	-	35,000	-
6	6010302003	MBTS Government Polytechnic, Guntur	-	-	35,000	-
7	6010302002	Govt. Polytechnic for Women, Guntur	-	-	20,000	-
8	8010302002	Government Polytechnic, Nellore	-	-	35,000	-
9	8030302001	Government Polytechnic, Gudur	-	-	25,000	-
10	11161502006	SV Government Polytechnic, Tirupati	-	-	35,000	-
11	10010302001	Government Polytechnic Anantapur	-	-	35,000	-
12	9120302001	ESC Government Polytechnic, Nandyal	-	-	35,000	-
13	12080302001	Government Polytechnic, Proddatur	-	-	35,000	-
14	22010302001	MRAGR Govt. Polytechnic, Vizianagaram	-	-	35,000	-
15	7010302001	D.A Government Polytechnic, Ongole	-	-	35,000	-
16	2130302001	GMR, Polytechnic, Paderu	-	-	25,000	2,800
17	2050302001	Govt. Polytechnic for Women, Bheemunipatnam	-	-	20,000	-
18	8010302001	Govt. Polytechnic for Women, Nellore	-	-	20,000	-
19	9010302001	SGPR, Polytechnic, Kurnool	-	-	20,000	-
20	12010302001	Govt. Polytechnic for Women, Kadapa	-	-	30,000	-

SNO	DDO Code	Name of the Govt.Polytechnic	140- 141 Rents, Rates and Taxes	160-161 Publications	210-211 Supplies and Materials - Materials and Supplies	210-212 Supplies and Materials - Drugs and Medicines
21	10060302001	Govt. Polytechnic for Women, Hindupur	-	-	25,000	-
22	11091502003	Govt. Polytechnic for Women, Palamaneru	-	-	25,000	-
23	2120302001	Government Polytechnic, Narsipatnam	-	-	26,000	-
24	6010302005	Govt. Institute of Textile Technology, Guntur	-	-	15,000	-
25	2010302001	Govt. Institute of Chemical Engineering, Visakhapatnam	-	-	27,000	-
26	3210302001	Govt. Model Residential Polytechnic Yetapaka	-	-	25,000	2,697
27	9150302001	GMR, Polytechnic, Srisailam	-	-	25,000	2,800
28	8030302002	Govt. Institute of Ceramic Technology, Gudur	-	-	15,000	-
29	7010302002	SUVR & SR Govt. Polytechnic for Women, Ethamukkala	-	-	20,000	-
30	3120302002	DR.B.R.A.G.M.R, Polytechnic, Rajahmundry	-	-	27,000	2,800
31	11060302002	GMR, Polytechnic, Madanapalli	-	-	27,000	2,800
32	5110302001	Govt. Polytechnic for Women, Nandigama	-	-	20,000	-
33	1010302001	Govt. Polytechnic for Women, Srikakulam	-	-	20,000	-
34	6010302004	Government Polytechnic for Minorities, Guntur	-	-	22,000	-
35	9010302002	Govt. Polytechnic for Minorities, Kurnool	-	-	22,000	-
36	11050302003	Dr. Y.C. James Yen Govt. Polytechnic, Kuppam	-	-	29,000	-
37	12100302001	Govt. Polytechnic, Obulavaripally	-	-	20,000	-
38	11120302001	Government Polytechnic, Pillaripattu	-	-	20,000	-
39	4070302001	Govt. Polytechnic, Jangareddygudem	-	-	20,000	-
40	22090302001	Gov.t Polytechnic, Parvathipuram	-	-	20,000	-
41	6170302007	Government Polytechnic, Ponnur	-	-	20,000	-
42	10140302001	Government Polytechnic, Raidurg	-	-	20,000	-
43	11040302001	Government Polytechnic, chandragiri	-	-	20,000	-
44	10030302001	Government Polytechnic, Dharmavaram	-	-	20,000	-
45	12040302001	Govt. Polytechnic, Jammalamadugu	-	-	20,000	-

SNO	DDO Code	Name of the Govt.Polytechnic	140- 141 Rents, Rates and Taxes	160-161 Publications	210-211 Supplies and Materials - Materials and Supplies	210-212 Supplies and Materials - Drugs and Medicines
46	12090302001	Government Polytechnic, Vempalli	-	-	20,000	-
47	2020302001	Government Polytechnic, Anakapalli	-	-	20,000	-
48	10070302001	Government Polytechnic, Kadiri	-	-	20,000	-
49	12110302001	Government Polytechnic, Rajampeta	-	-	20,000	-
50	4140302001	Govt. Polytechnic, Tadepalligudem	-	-	20,000	-
51	5050302001	Government Polytechnic, Gannavaram	-	-	20,000	-
52	12090302002	Govt. Polytechnic, Simhadripuram	-	-	18,000	-
53	11130302001	Government Polytechnic, Satyavedu	-	-	20,000	-
54	9040302001	Government Polytechnic, Aluru	-	-	20,000	-
55	5080302001	Government Polytechnic, Kalidindi	-	-	20,000	-
56	10160302001	Government Polytechnic, Tadipatri	-	-	20,000	-
57	12050302001	Government Polytechnic, Kamalapuram	-	-	20,000	-
58	11180302001	Government Polytechnic, Kalikiri	-	-	20,000	-
59	7070302001	Government Polytechnic, Kandukur	-	-	20,000	-
60	7020302001	Government Polytechnic, Addanki	-	-	20,000	-
61	9020302001	Government Polytechnic, Adoni	-	-	20,000	-
62	10170302001	Government Polytechnic, Uravakonda	-	-	20,000	-
63	10120302001	Government Polytechnic, Madakasira	-	-	20,000	-
64	10080302001	Government Polytechnic, Kalyandurg	-	-	20,000	-
65	1020302001	Govt. Polytechnic, Amudalavalasa	-	-	25,000	-
66	8050302001	Government Polytechnic, Kavali	-	-	20,000	-
67	6150302012	Government Polytechnic, Krosuru	-	-	20,000	-
68	12120302001	Government Polytechnic, Rayachoti	-	-	20,000	-
69	5010302001	Govt. Polytechnic, Machilipatnam	2,24,000	-	20,000	-
70	8040302001	Govt. Polytechnic, Atmakur, Nellore	-	-	25,000	-
71	6140302006	Govt. Polytechnic, Repalle, Guntur	-	-	20,000	-

SNO	DDO Code	Name of the Govt.Polytechnic	140- 141 Rents, Rates and Taxes	160-161 Publications	210-211 Supplies and Materials - Materials and Supplies	210-212 Supplies and Materials - Drugs and Medicines
72	22090302002	Govt. Polytechnic, Chinamerangi	-	-	20,000	-
73	10150302001	Govt. Polytechnic, Narpala, Anantapur	-	-	20,000	-
74	3130302001	Govt. Polytechnic, Draksharamam, East Godavari	-	-	25,000	-
75	3200302001	Govt. Polytechnic, Anaparthi, East Godavari	-	-	25,000	-
76	3090302001	Govt. Polytechnic, Pithapuram, East Godavari	-	-	25,000	-
77	3140302001	GMR, Polytechnic, Rampachodavaram	-	-	10,000	-
78	4070302003	GMR, Polytechnic, K.R. Puram	-	-	10,000	-
79	22040302001	Government Polytechnic, Chipurupalli	-	-	25,000	-
80	22070302001	GMR, Polytechnic, Gummalaxmipuram	-	-	20,000	-
81	1140302001	Government Polytechnic, Tekkali	-	-	20,000	-
82	1070302001	GMR, Polytechnic, Seethampeta	-	-	20,000	-
83	2070302001	Govt.Polytechnic, Chodavaram	-	-	22,000	-
84	Not allotted	Govt.Polytechnic, Pendurthi	-	-	25,221	-
85	80060302001	Govt. Polytechnic, Bethamcherla	-	-	25,000	-
86	81040302001	Govt. Polytechnic, Guntakal	-	-	25,000	-
87	83090302001	Govt. Polytechnic, Mydukur	-	-	25,000	-

Sd/- C.Naga Rani  
DIRECTOR

  
Deputy Director(Tech)

**ANNEXURE-3(c)**  
**Government of Andhra Pradesh**  
**Department of Technical Education**

**Vote On Account Budget for Government Polytechnics for four months (01.04.2024 to 31.07.2024) for the FY 2024-2025**

S. NO	DDO Code	Name of the Govt. Polytechnic	Amount Sanctioned (Rs.) under the following Heads of Account		
			240-241 Petrol, Oil and Lubricants - Charges towards Office Vehicles	240-242 Petrol, Oil and Lubricants - Charges towards Other purposes	510- 511 Motor Vehicles - Maintenance of Office Vehicles
1	1010302002	Government Polytechnic, Srikakulam	-	-	-
2	2010302002	Government Polytechnic, Visakhapatnam	-	-	-
3	3010302019	Andhra Polytechnic, Kakinada	12,000	5,000	20,000
4	3010302020	Government Polytechnic for Women, Kakinada	-	-	-
5	5160302001	Government Polytechnic, Vijayawada	12,000	5,000	20,000
6	6010302003	MBTS Government Polytechnic, Guntur	-	-	-
7	6010302002	Government Polytechnic for Women, Guntur	-	-	-
8	8010302002	Government Polytechnic, Nellore	-	-	-
9	8030302001	Government Polytechnic, Gudur	-	-	-
10	11161502006	SV Government Polytechnic, Tirupati	-	-	-
11	10010302001	Government Polytechnic Anantapur	15,000	5,000	30,000
12	9120302001	ESC Government Polytechnic, Nandyal	-	-	-
13	12080302001	Government Polytechnic, Proddatur	-	-	-
14	22010302001	MRAGR Government Polytechnic, Vizianagaram	-	-	-
15	7010302001	D.A Government Polytechnic, Ongole	10,000	5,000	20,000
16	2130302001	GMR, Polytechnic, Paderu	-	-	-
17	2050302001	Government Polytechnic for Women, Bheemunipatnam	-	-	-
18	8010302001	Government Polytechnic for Women, Nellore	-	-	-
19	9010302001	SGPR, Polytechnic, Kurnool	-	-	-
20	12010302001	Government Polytechnic for Women, Kadapa	-	-	-

21	10060302001	Government Polytechnic for Women, Hindupur	-	-	-
22	11091502003	Government Polytechnic for Women, Palamaneru	-	-	-
23	2120302001	Government Polytechnic, Narsipatnam	-	-	-
24	6010302005	Government Institute of Textile Technology, Guntur	-	-	-
25	2010302001	Govt. Institute of Chemical Engineering, Visakhapatnam	-	-	-
26	3210302001	Government Model Residential Polytechnic Yetapaka	20,000	5,000	50,000
27	9150302001	GMR, Polytechnic, Srisailam	-	-	-
28	8030302002	Government Institute of Ceramic Technology, Gudur	-	-	-
29	7010302002	SUVR & SR Govt. Polytechnic for Women, Ethamukala	-	-	-
30	3120302002	DR.B.R.A.G.M.R, Polytechnic, Rajahmundry	-	-	-
31	11060302002	GMR, Polytechnic, Madanapalli	20,000	5,000	30,000
32	5110302001	Government Polytechnic for Women, Nandigama	-	-	-
33	1010302001	Government Polytechnic for Women, Srikakulam	-	-	-
34	6010302004	Government Polytechnic for Minorities, Guntur	15,000	5,000	20,000
35	9010302002	Government Polytechnic for Minorities, Kurnool	-	-	-
36	11050302003	Dr. Y.C. James Yen Govt. Polytechnic, Kuppam	-	-	-
37	12100302001	Government Polytechnic, Obulavaripally	-	-	-
38	11120302001	Government Polytechnic, Pillaripattu	-	-	-
39	4070302001	Government Polytechnic, Jangareddygudem	-	-	-
40	22090302001	Government Polytechnic, Parvathipuram	-	-	-
41	6170302007	Government Polytechnic, Ponnur	-	-	-
42	10140302001	Government Polytechnic, Raidurg	-	-	-
43	11040302001	Government Polytechnic, chandragiri	-	-	-
44	10030302001	Government Polytechnic, Dharmavaram	-	-	-
45	12040302001	Government Polytechnic, Jammalamadugu	-	-	-
46	12090302001	Government Polytechnic, Vempalli	-	-	-
47	2020302001	Government Polytechnic, Anakapalli	-	-	-
48	10070302001	Government Polytechnic, Kadiri	-	-	-
49	12110302001	Government Polytechnic, Rajampeta	-	-	-
50	4140302001	Government Polytechnic, Tadepalligudem	-	-	-

51	5050302001	Government Polytechnic, Gannavaram	-	-	-
52	12090302002	Government Polytechnic, Simhadripuram	-	-	-
53	11130302001	Government Polytechnic, Satyavedu	-	-	-
54	9040302001	Government Polytechnic, Aluru	-	-	-
55	5080302001	Government Polytechnic, Kalidindi	-	-	-
56	10160302001	Government Polytechnic, Tadipatri	-	-	-
57	12050302001	Government Polytechnic, Kamalapuram	-	-	-
58	11180302001	Government Polytechnic, Kalikiri	-	-	-
59	7070302001	Government Polytechnic, Kandukur	-	-	-
60	7020302001	Government Polytechnic, Addanki	-	-	-
61	9020302001	Government Polytechnic, Adoni	-	-	-
62	10170302001	Government Polytechnic, Uravakonda	-	-	-
63	10120302001	Government Polytechnic, Madakasira	-	-	-
64	10080302001	Government Polytechnic, Kalyandurg	-	-	-
65	1020302001	Government Polytechnic, Amudalavalasa	-	-	-
66	8050302001	Government Polytechnic, Kavali	-	-	-
67	6150302012	Government Polytechnic, Krosuru	-	-	-
68	12120302001	Government Polytechnic, Rayachoti	-	-	-
69	5010302001	Government Polytechnic, Machilipatnam	-	-	-
70	8040302001	Government Polytechnic, Atmakur, Nellore	-	-	-
71	6140302006	Government Polytechnic, Repalle, Guntur	-	-	-
72	22090302002	Government Polytechnic, Chinamerangi	-	-	-
73	10150302001	Government Polytechnic, Narpala, Anantapur	-	-	-
74	3130302001	Government Polytechnic, Draksharamam, East Godavari	-	-	-
75	3200302001	Government Polytechnic, Anaparthi, East Godavari	-	-	-
76	3090302001	Government Polytechnic, Pithapuram, East Godavari	-	-	-
77	3140302001	GMR, Polytechnic, Rampachodavaram	-	-	-
78	4070302003	GMR, Polytechnic, K.R. Puram	-	-	-
79	22040302001	Government Polytechnic, Chipurupalli	-	-	-
80	22070302001	GMR, Polytechnic, Gummalaxmipuram	-	-	-
81	1140302001	Government Polytechnic, Tekkali	-	-	-
82	1070302001	GMR, Polytechnic, Seethampeta	-	-	-



83	2070302001	Govt.Polytechnic, Chodavaram	-	-	-
84	Not allotted	Govt.Polytechnic, Pendurthi	-	-	-
85	80060302001	Govt. Polytechnic, Bethamcherla	-	-	-
86	81040302001	Govt. Polytechnic, Guntakal	-	-	-
87	83090302001	Govt. Polytechnic, Mydukur	-	-	-

Sd/- C.Naga Rani  
DIRECTOR

  
Deputy Director(Tech)  


**ANNEXURE-3(d)**  
**Government of Andhra Pradesh**  
**Department of Technical Education**

Vote On Account Budget for the period from 01.04.2024 to 31.07.2024 for four months under HOA: 2203-00-001-00-05-360-361

S. No.	DDO Code	Name of the Govt. Polytechnic	Diploma Course	Registration Fee (Rupees)	Amount Sanctioned towards NBA Accreditation fees (Rupees)	Total Amount Sanctioned (Rupees)
1	8010302002	Govt.Polytechnic, Nellore	EEE	1,18,000	0	1,18,000
2	8030302001	Govt.Polytechnic, Gudur	EEE	1,18,000	0	1,18,000
3	22010302001	MRAGR GPT, Vizianagaram	EEE, Mech	1,18,000	4,13,000	5,31,000
4	2130302001	GMR Polytechnic, Paderu	Civil	1,18,000	2,36,000	3,54,000
5	7020302001	Govt.Polytechnic, Addanki	CME, ECE	1,18,000	4,13,000	5,31,000
6	12050302001	Govt.Polytechnic, Kamalapuram	ECE	1,18,000	2,36,000	3,54,000
7	9020302001	Govt.Polytechnic, Adoni	ECE	1,18,000	2,36,000	3,54,000
8	12100302001	Govt.Polytechnic, Obulavaripalli	CME, ECE	1,18,000	0	1,18,000
9	11130302001	Govt.Polytechnic, Satyavedu	ECE	1,18,000	0	1,18,000
10	10160302001	Govt.Polytechnic, Tadipatri	ECE	1,18,000	0	1,18,000
11	9010302001	SGPR Govt.Polytechnic, Kurnol	BME	1,18,000	0	1,18,000
12	12090302002	Govt.Polytechnic, Simhadripuram	ECE	1,18,000	0	1,18,000
13	10060302001	Govt.Polytechnic for Women, Hindupur	ECE	1,18,000	2,36,000	3,54,000
14	270003020003	DDO, O/o Director of Technical Education	--	0	0	98,000

**Sd/- C.Naga Rani**  
**DIRECTOR**

*[Signature]*  
**Deputy Director(Tech)**

ANNEXURE-4

Government of Andhra Pradesh  
Department of Technical Education

Vote On Account Budget for G.M.R.Polytechnics under Special component Plan for Scheduled castes for four months (01.04.2024 to 31.07.2024) for the FY 2024-2025  
Amount Sanctioned (Rs.) under the following Heads of Account

S. No	DDO Code	Name of the GMR Polytechnic	Amount Sanctioned (Rs.) under the following Heads of Account									
			2203- 00- 789- 11- 18- 130- 135- Office Expenses - Consumables/ Stationery	2203- 00- 789- 11- 18- 230- 231- Cost of Ration/Diet Charges - Diet Charges	2203- 00- 789- 11- 18- 230- 234- Cost of Ration/Diet Charges - Cook-cum- Helpers	2203- 00- 789- 11- 18- 250- 251- Clothing, Tentage and Store - Clothing	2203- 00- 789- 11- 18- 250- 252- Clothing, Tentage and Store - Providing Uniforms	2203- 00- 789- 11- 18- 250- 253- Clothing, Tentage and Store - Stitching Charges	2203- 00- 789- 11- 18- 250- 254- Clothing, Tentage and Store - Shoes & Socks	2203- 00- 789- 11- 18- 250- 256- Clothing, Tentage and Store - Store Charges	2203- 00- 789- 11- 18- 280- 287- Professional Services - Payments to Direct Individual Professionals	2203- 00- 789- 11- 18- 350- 355 Scheme/ Project based Assistance - Training and Exposure Visits
1	3120302002	G.M.R.Polytechnic, Rajahmundry	8,500	18,00,000	-	50,348	3,390	55,000	70,000	83,800	1,500	1,500
2	11060302002	G.M.R.Polytechnic, Madanapalli	8,500	15,74,319	4,00,000	50,000	3,000	45,000	61,050	80,000	1,500	1,500

Sd/- C.Naga Rani  
DIRECTOR

  
Deputy Director(Tech)



ANNEXURE-5  
Government of Andhra Pradesh  
Department of Technical Education

Vote On Account Budget for G.M.R. Polytechnics under Tribal Areas Sub-Plan for four months (01.04.2024 to 31.07.2024) for the FY 2024-2025

S. No	DDO Code	Name of the GMR Polytechnic	Amount Sanctioned (Rs.) under the following Heads of Account									
			2203- 00- 796- 11- 18- 130- 135- Office Expenses - Consumables/ Stationery	2203- 00- 796- 11- 18- 230- 231- Cost of Ration/Diet Charges - Diet Charges	2203- 00- 796- 11- 18- 230- 234- Cost of Ration/Diet Charges - Cook-cum- Helpers	2203- 00- 796- 11- 18- 250- 251- Clothing, Tentage and Store - Clothing	2203- 00- 796- 11- 18- 250- 252- Clothing, Tentage and Store - Providing Uniforms	2203- 00- 796- 11- 18- 250- 254- Clothing, Tentage and Store - Shoes	2203- 00- 796- 11- 18- 250- 256- Clothing, Tentage and Store - Store Charges	2203- 00- 796- 11- 18- 280- 287- Professional Services - Payments to Direct Individual Professionals	2203-00-796- 11-18-350- 355 Scheme/ Project based Assistance - Training and Exposure Visits	2203- 00- 796- 11- 18- 500- 504- Other Charges - Cosmetic Charges
1	2130302001	GMR. Polytechnic, Paderu	7,000	14,50,000	-	50,000	40,000	40,000	11,500	-	-	50,000
2	3210302001	GMR. Polytechnic, Yetapaka	7,000	10,00,000	-	50,000	20,000	20,000	10,000	-	-	33,000
3	9150302001	GMR.Polytechnic, Srisailam	7,000	14,50,000	-	50,000	40,000	40,000	11,500	50,000	1,000	50,000
4	3140302001	GMR.Polytechnic, Rampachodavaram	3,000	1,00,000	30,000	-	-	-	-	-	-	-
5	4070302003	GMR, Polytechnic, K.R. Puram	3,000	-	-	-	-	-	-	-	-	-
6	22070302001	GMR, Polytechnic, Gummalaxmipuram	3,000	2,50,000	39,000	10,000	-	-	-	-	-	-
7	1070302001	GMR, Polytechnic, Seethampeta	3,000	2,50,000	60,000	13,000	-	-	-	-	-	-
8	27000302003	Head Office-DDO	-	62,816	4,000	-	-	-	-	-	-	-

DIRECTOR

Deputy Director(Tech)

## ANNEXURE-6(a)

GOVERNMENT OF ANDHRA PRADSEH  
DEPARTMENT OF TECHNICAL EDUCATIONDETAILS OF VOTE ON ACCOUNT BUDGET DISTRIBUTION FOR THE F.Y. 2024-25 PERTAINING TO THE NEWLY ESTABLISHED GOVT.POLYTECHNICS,  
WHERE THE POSTS ARE NOT SANCTIONED

S. NO	Name of the Newly Established Govt.Polytechnic and DDO Codes	Amount Sanctioned (Rs.) under the following Heads of Account						Name of the Adjacent Polytechnic to which the budget of newly established Polytechnics Distributed & DDO Code
		2203-00-105-00-04-110- 111- 110- 111- Domestic Travel Expenses - Travelling Allowance	2203-00-105-00-04-130- 131- Office Expenses Service - Postage and Telephone	2203-00-105-00-04-130- 135- Office Expenses - Consumables/ Stationery	2203-00-105-00-04-130-137 Office Expenses - Administrative Expenses	2203-00-105-00-04-130-138 Office Expenses - Internet Charges	2203-00-105-00-04-130-139 Office Expenses - Mobile Services/ Call Charges	
1	Govt.Polytechnic, Tekkali; DDO Code:01140302001	1,500	5,000	9,000	2,000	4,500	1,500	Govt.Polytechnic,Srikakulam; DDO Code:01010302002
2	GMR Polytechnic, Seethampet; DDO Code: 01070302001	1,500	5,000	9,000	2,000	4,500	1,500	Govt.Polytechnic,Amadalavalasa; DDO Code: 01020302001
3	Govt.Polytechnic, Cheepurupalli: DDO Code: 22040302001	1,500	5,000	9,000	2,000	4,500	1,500	MRAGR Govt.Polytechnic, Vizianagaram; DDO Code: 22010302001
4	GMRP, Gummalakshnipuram: DDO Code: 22070302001	1,500	5,000	9,000	2,000	4,500	1,500	SSSD Govt.Polytechnic, Chinamerangi DDO Code: 22090302002
5	Govt.Polytechnic, Chodavaram: DDO Code: 02070302001	1,500	5,000	9,000	2,000	4,500	1,500	Govt.Polytechnic,Anakapalli: DDO Code: 02020302001
6	Govt.Polytechnic, Draksharamam; DDO Code: 03130302001	1,500	5,000	9,000	2,000	4,000	1,500	APT, Kakinada; DDO Code: 03010302019
7	Govt.Polytechnic, Anaparthi; DDO Code: 03200302001	1,500	5,000	10,000	2,000	4,500	1,500	Govt.Polytechnic for Women, Kakinada; DDO Code: 03010302020
8	GP, Pithapuram; DDO Code: 03090302001	1,500	5,000	9,000	2,000	4,000	1,500	Andhra Polytechnic, Kakinada; DDO Code: 03010302019
9	GMRP, Rampachodavaram; DDO Code: 03140302001	1,000	4,000	9,000	1,000	3,000	1,500	GMR Polytechnic, Rajahmundry; DDO Code: 03120302002

S. NO	Name of the Newly Established Govt.Polytechnic and DDO Codes	Amount Sanctioned (Rs.) under the following Heads of Account						Name of the Adjacent Polytechnic to which the budget of newly established Polytechnics Distributed & DDO Code
		2203-00-105-00-04-110- 111- 110- 111- Domestic Travel Expenses - Travelling Allowance	2203-00-105-00-04-130- 131- Office Expenses Service - Postage and Telephone	2203-00-105-00-04-130- 135- Office Expenses - Consumables/ Stationery	2203-00-105-00-04-130-137 Office Expenses - Administrative Expenses	2203-00-105-00-04-130-138 Office Expenses - Internet Charges	2203-00-105-00-04-130-139 Office Expenses - Mobile Services/ Call Charges	
10	GMRP, K.R.Puram; DDO Code: 04070302003	1,000	2,000	9,000	1,000	3,000	1,500	Govt.Polytechnic, Jangareddy gudem; DDO Code: 04070302001
11	Govt.Polytechnic,Pendurthi; DDO Code: Not Allocated	1,000	5,000	11,000	2,000	4,500	1,500	Govt.Polytechnic,Visakhapatnam; DDO Code: 02010302002

Sd/- C.Naga Rani  
DIRECTOR

  
Deputy Director(Tech)

## ANNEXURE-6(b)

GOVERNMENT OF ANDHRA PRADSEH  
DEPARTMENT OF TECHNICAL EDUCATIONDETAILS OF VOTE ON ACCOUNT BUDGET DISTRIBUTION FOR THE F.Y. 2024-25 PERTAINING TO THE NEWLY ESTABLISHED  
GOVT.POLYTECHNICS,  
WHERE THE POSTS ARE NOT SANCTIONED

S.NO	Name of the Newly Established Govt.Polytechnic and DDO Codes	Amount Sanctioned (Rs.) under the following Heads of Account	
		2203-00-105-00-04-210-211 Supplies and Materials Materials and Supplies	Name of the Adjacent Polytechnic to which the budget of newly established Polytechnics Distributed & DDO Code
1	Govt.Polytechnic, Tekkali; DDO Code:01140302001	20,000	Govt.Polytechnic,Srikakulam; DDO Code:01010302002
2	GMR Polytechnic, Seethampet; DDO Code: 01070302001	20,000	Govt.Polytechnic,Amadalavalasa; DDO Code: 01020302001
3	Govt.Polytechnic, Cheepurupalli:DDO Code: 22040302001	25,000	MRAGR Govt.Polytechnic, Vizianagaram; DDO Code: 22010302001
4	GMRP, Gummalakshmipuram:DDO Code: 22070302001	20,000	SSSD Govt.Polytechnic, Chinamerangi DDO Code: 22090302002
5	Govt.Polytechnic, Chodavaram:DDO Code: 02070302001	22,000	Govt.Polytechnic,Anakapalli: DDO Code: 02020302001
6	Govt.Polytechnic, Draksharamam;DDO Code: 03130302001	25,000	APT, Kakinada; DDO Code: 03010302019

S.NO	Name of the Newly Established Govt.Polytechnic and DDO Codes	Amount Sanctioned (Rs.) under the following Heads of Account	
		2203-00-105-00-04-210-211 Supplies and Materials Materials and Supplies	Name of the Adjacent Polytechnic to which the budget of newly established Polytechnics Distributed & DDO Code
7	Govt.Polytechnic, Anaparthi;DDO Code: 03200302001	25,000	Govt.Polytechnic for Women, Kakinada; DDO Code: 03010302020
8	GP, Pithapuram;DDO Code: 03090302001	25,000	Andhra Polytechnic, Kakinada; DDO Code: 03010302019
9	GMRP, Rampachodavaram; DDO Code: 03140302001	10,000	GMR Polytechnic, Rajahmundry; DDO Code: 03120302002
10	GMRP, K.R.Puram;DDO Code: 04070302003	10,000	Govt.Polytechnic, Jangareddy gudem; DDO Code: 04070302001
11	Govt.Polytechnic,Pendurthi;DDO Code: Not Allocated	25,221	Govt.Polytechnic,Visakhapatnam; DDO Code: 02010302002

**Sd/- C.Naga Rani**  
**DIRECTOR**

  
**Deputy Director(Tech)**  




ANNEXURE-7  
GOVERNMENT OF ANDHRA PRADSEH  
DEPARTMENT OF TECHNICAL EDUCATION

DETAILS OF VOTE ON ACCOUNT BUDGET FOR THE F.Y. 2024-25 PERTAINING TO THE NEWLY ESTABLISHED GOVT.POLYTECHNICS,  
WHERE THE POSTS ARE NOT SANCTIONED (Under Tribal Areas Sub-Plan)

S. NO	Name of the Newly Established Govt.Polytechnic and DDO Codes	Amount Sanctioned (Rs.) under the following Heads of Account				Name of the Adjacent Polytechnic to which the budget of newly established Polytechnics Distributed & DDO Code
		2203- 00- 796- 11- 18- 130- 135- Office Expenses Service - Postage and Telephone	2203- 00- 796- 11- 18- 230- 231- Cost of Ration/Diet Charges - Diet Charges	2203- 00- 796- 11- 18- 230- 234- Cost of Ration/Diet Charges - Cook-cum-Helpers	2203- 00- 796- 11- 18- 250- 251- Clothing, Tentage and Store - Clothing	
1	GMR Polytechnic, Seethampet; DDO Code: 01070302001	3,000	2,50,000	60,000	13,000	Govt. Polytechnic, Amadalavalasa; DDO Code: 01020302001
2	GMR Polytechnic, Gummalakshmipuram; DDO Code: 22070302001	3,000	2,50,000	39,000	10,000	SSSD Govt.Polytechnic, Chinamerangi DDO Code: 22090302002
3	GMR Polytechnic, Rampachodavaram; DDO Code: 03140302001	3,000	1,00,000	30,000	0	GMR Polytechnic, Rajahmundry; DDO Code: 03120302002
4	GMR Polytechnic, K.R.Puram; DDO Code: 04070302003	3,000	0	0	0	Govt. Polytechnic, Jangareddy gudem; DDO Code: 04070302001

Sd/- C.Naga Rani  
DIRECTOR

  
Deputy Director(Tech)

**GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT**

Budget Estimates 2024-25 - Vote on Account for first four months of the financial year  
2024-25 approved by the State Legislature - Appropriation Act - Communicated.

**FINANCE (Budget.I) DEPARTMENT**

G.O.MS.No.33

Dated: 16-03-2024

Read the following:-

\* \* \*

**ORDER:**

A Copy of the Andhra Pradesh Appropriation (Vote-on-Account) Act, 2024 (Act No.8 of 2024) relating to the grants made in advance in respect of the estimated expenditure for a part of the financial year commencing on the 1st April, 2024 (approximately equal to the expenditure requirements of the first four months of the financial year 2024-25) are forwarded herewith to all Heads of Department and Departments of Secretariat for information and necessary action.

2. The Budget for the full year 2024-25 will again be presented to the State Legislature in due course.

3. All Heads of Department and other Chief Controlling Officers are requested to see that until further orders, the total expenditure to be incurred in the year 2024-25 under each Demand does not exceed the amounts specified against it in the AP Appropriation (Vote-on-Account) Act, 2024 (Act No.8 of 2024).

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRAPRADESH)**

**SHAMSHER SINGH RAWAT  
SPECIAL CHIEF SECRETARY TO GOVERNMENT**

To

All the Departments of Secretariat.

All Heads of Departments and Estimating Officers.

The Principal Accountant General (A&E), A.P. Vijayawada.

The Principal Accountant General (AUDIT), A.P. Vijayawada

The Pay and Accounts Officer, Mangalagiri.

The Director of Treasuries & Accounts, A.P. Mangalagiri

The Director Works and Accounts, A.P. Mangalagiri

All District Treasury Officers.

The Secretary to Government of India, Ministry of Finance, New Delhi.

The Comptroller and Auditor General of India, New Delhi.

**Copy to:**

The Registrar, High Court, AP, Amaravathi.

All Officers and all Sections in Finance Department.

PS to Prl.Secy/Secy/Addl.Secy to Chief Minister

PS to Chief Secretary to Government

OSD to Finance Minister

PS to Spl.C.S./Prl.Secy(HR)/Prl.Secy(RM&FP)/Secy(B&IF)/Addl.Secy(C)&CEO,APCFSS

**//FORWARDED::BY ORDER//**

  
**SECTION OFFICER**



**ఆంధ్రప్రదేశ్ రాజపత్రము**  
**THE ANDHRA PRADESH GAZETTE**  
**PART IV-B EXTRAORDINARY**  
**PUBLISHED BY AUTHORITY**

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No. 8] AMARAVATI, WEDNESDAY, 6<sup>th</sup> MARCH 2024.

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**ANDHRA PRADESH ACTS, ORDINANCES AND  
REGULATIONS Etc.,**

The following Act of the Andhra Pradesh Legislature received the assent of the Governor on the 5<sup>th</sup> March, 2024 and the said assent is hereby first published on the 6<sup>th</sup> March, 2024 in the Andhra Pradesh Gazette for general information :

**ACT No. 8 of 2024**

**AN ACT TO AUTHORISE WITHDRAWAL OF MONEYS FROM THE  
CONSOLIDATED FUND OF THE STATE OF ANDHRA PRADESH  
FOR THE SERVICES OF A PART OF THE FINANCIAL YEAR  
COMMENCING ON THE 1<sup>st</sup> APRIL, 2024.**

Be it enacted by the Legislature of the State of Andhra Pradesh in the Seventy-Fifth year of the Republic of India as follows:-

- Short Title. 1. This Act may be called the Andhra Pradesh Appropriation (Vote-on-Account) Act, 2024.
- Withdrawal of moneys Rs. 1,09,052,34,35,000 from the out of Consolidated Fund of the State for a part of the financial year commencing on the 1<sup>st</sup> April, 2024.*
- 2 The State Government may withdraw from the Consolidated Fund of the State of Andhra Pradesh, for the financial year commencing on the 1<sup>st</sup> April, 2024, a sum not exceeding one lakh nine thousand fifty two crores, thirty four lakhs and thirty five thousand rupees, being moneys required to meet:-
- (a) the grants made in advance by the Andhra Pradesh Legislative Assembly for a part of the financial year commencing on the 1<sup>st</sup> April, 2024, as set-forth in column (3) of the Schedule; and
- (b) the expenditure charged on the Consolidated Fund of the State of Andhra Pradesh, for the same part of the same financial year, as set-forth in column (4) of the Schedule.
- Appropriation. 3. The sums authorized to be withdrawn from the Consolidated Fund by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

## THE SCHEDULE

(See sections 2 and 3)

Demand Number	Services and Purposes	SUMS NOT EXCEEDING			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
(1)	(2)	(3)	(4)	(5)	
		₹.	₹.	₹.	
I	State Legislature	Revenue	39,24,51,000	1,10,41,000	40,34,92,000
II	Governor and Council of Ministers	Revenue	10,14,61,000	6,59,13,000	16,73,74,000
III	Administration of Justice	Revenue	317,49,03,000	42,52,49,000	360,01,52,000
		Capital	33,33,33,000	- -	33,33,33,000
IV	General Administration and Elections	Revenue	298,25,05,000	21,27,44,000	319,52,49,000
		Capital	1,49,50,000	- -	1,49,50,000
V	Revenue, Registration and Relief	Revenue	1886,94,45,000	1,77,000	1886,96,22,000
		Capital	211,66,11,000	- -	211,66,11,000
VI	Excise Administration	Revenue	49,89,55,000	- -	49,89,55,000
VII	Commercial Taxes	Revenue	145,33,21,000	- -	145,33,21,000
	Administration	Capital	1,00,00,000	- -	1,00,00,000
VIII	Transport	Revenue	81,12,41,000	- -	81,12,41,000
	Administration	Capital	23,97,82,000	- -	23,97,82,000
IX	Fiscal Administration, Planning, Surveys & Statistics	Revenue	12666,39,46,000	10343,90,15,000	23010,29,61,000
		Capital	270,00,02,000	- -	270,00,02,000
		Loans	20,18,36,000	- -	20,18,36,000
		Public Debt	- -	10404,19,28,000	10404,19,28,000
X	Home Administration	Revenue	2709,43,83,000	36,000	2709,44,19,000
		Capital	112,19,80,000	- -	112,19,80,000
XI	Roads, Buildings	Revenue	1804,75,92,000	1,33,33,000	1806,09,25,000
		Capital	1281,07,48,000	3,33,33,000	1284,40,81,000
XII	School Education	Revenue	8963,88,36,000	- -	8963,88,36,000
		Capital	1362,20,82,000	- -	1362,20,82,000
XIII	Higher Education	Revenue	697,10,79,000	- -	697,10,79,000
		Capital	79,99,85,000	- -	79,99,85,000
XIV	Skill Development and Training	Revenue	424,63,78,000	- -	424,63,78,000
		Capital	46,12,10,000	- -	46,12,10,000
XV	Sports and Youth Services	Revenue	43,59,22,000	- -	43,59,22,000
		Capital	16,66,66,000	- -	16,66,66,000
XVI	Medical and Health	Revenue	5122,05,08,000	3,67,000	5122,08,75,000
		Capital	850,14,44,000	- -	850,14,44,000
XVII	Municipal Administration and Urban Development	Revenue	2629,54,41,000	- -	2629,54,41,000
		Capital	508,66,74,000	- -	508,66,74,000
		Loans	43,98,33,000	- -	43,98,33,000
XVIII	Housing	Revenue	2337,61,40,000	- -	2337,61,40,000
		Capital	16,66,67,000	- -	16,66,67,000
XIX	Information and Public Relations	Revenue	97,22,16,000	- -	97,22,16,000
		Capital	33,33,000	- -	33,33,000
XX	Labour, Factories, Boilers & Insurance Medical Services	Revenue	269,77,28,000	- -	269,77,28,000
		Capital	3,33,33,000	- -	3,33,33,000
XXI	Social Welfare	Revenue	3982,64,46,000	- -	3982,64,46,000
		Capital	14,62,35,000	- -	14,62,35,000
XXII	Tribal Welfare	Revenue	1639,47,49,000	- -	1639,47,49,000
		Capital	30,27,12,000	- -	30,27,12,000

(1)	(2)	(3)	(4)	(5)	
		₹.	₹.	₹.	
XXIII	Backward Classes Welfare	Revenue	12713,01,47,000	- -	12713,01,47,000
		Capital	14,87,30,000	- -	14,87,30,000
XXIV	Minorities Welfare	Revenue	820,43,11,000	- -	820,43,11,000
		Capital	7,66,67,000	- -	7,66,67,000
XXV	Women, Child and Disabled Welfare	Revenue	1296,33,82,000	- -	1296,33,82,000
		Capital	104,05,33,000	- -	104,05,33,000
XXVI	Administration of Religious Endowments	Revenue	80,83,31,000	- -	80,83,31,000
XXVII	Agriculture	Revenue	5550,35,77,000	- -	5550,35,77,000
		Capital	7,81,70,000	- -	7,81,70,000
XXVIII	Animal Husbandry and Fisheries	Revenue	472,59,99,000	- -	472,59,99,000
		Capital	146,75,00,000	- -	146,75,00,000
XXIX	Forest, Science, Technology & Environment	Revenue	221,99,73,000	- -	221,99,73,000
		Capital	13,29,82,000	- -	13,29,82,000
XXX	Co-operation	Revenue	73,72,88,000	- -	73,72,88,000
		Loans	14,53,33,000	- -	14,53,33,000
XXXI	Panchayat Raj	Revenue	3018,43,30,000	- -	3018,43,30,000
		Capital	1063,95,91,000	- -	1063,95,91,000
XXXII	Rural Development	Revenue	2538,47,96,000	- -	2538,47,96,000
XXXIII	Major and Medium Irrigation	Revenue	592,44,77,000	4,000	592,44,81,000
		Capital	3173,38,88,000	12,22,32,000	3185,61,20,000
XXXIV	Minor Irrigation	Revenue	35,24,25,000	- -	35,24,25,000
		Capital	207,77,63,000	- -	207,77,63,000
XXXV	Energy	Revenue	2201,74,20,000	- -	2201,74,20,000
XXXVI	Industries, & Commerce, Infrastructure and Investment	Revenue	563,51,39,000	- -	563,51,39,000
		Capital	650,01,09,000	- -	650,01,09,000
		Loans	100,00,06,000	- -	100,00,06,000
XXXVII	Tourism, Art and Culture	Revenue	15,81,95,000	- -	15,81,95,000
		Capital	22,89,99,000	- -	22,89,99,000
XXXVIII	Civil Supplies Administration	Revenue	1275,89,19,000	- -	1275,89,19,000
		Capital	56,67,000	- -	56,67,000
XXXIX	Information Technology, Electronics and Communications	Revenue	54,57,33,000	- -	54,57,33,000
		Capital	17,68,67,000	- -	17,68,67,000
XL	Public Enterprises	Revenue	57,54,000	- -	57,54,000
Total			88215,80,63,000	20836,53,72,000	109052,34,35,000

**G. SATYA PRABHAKARA RAO,**  
Secretary to Government,  
Legal and Legislative Affairs & Justice,  
Law Department.

**STATEMENT OF OBJECTS AND REASONS**

The Bill is introduced in pursuance of article 206 of the Constitution of India to authorize the withdrawal, from the Consolidated Fund of the State of Andhra Pradesh, of the moneys required to meet,-

(a) the grants made in advance by the Andhra Pradesh Legislative Assembly for a part of the financial year commencing on the 1st April, 2024; and

(b) the expenditure charged on the said fund for the same part of the same financial year.

**G. SATYA PRABHAKARA RAO,**  
Secretary to Government,  
Legal and Legislative Affairs & Justice,  
Law Department.



**GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT**

Budget – 2024-25 (Vote on Account) – Release of Budget along with instructions for incurring expenditure during the first four months of the F.Y. 2024 – 25 i.e., 1<sup>st</sup> April,2024 to 31<sup>st</sup> July,2024 – Orders – Issued.

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**FINANCE (BUDGET I) DEPARTMENT**

**G.O.Ms.No.39**

**Dated: 03-04-2024**

**Read the following: -**

- Ref: 1. G.O. Ms.No.101, Finance (Budget-I) Department, dated 12-08-2015.  
2. G.O. Ms.No. 33, Finance (Budget. I) Department, dated 16-03-2024.

\* \* \* \* \*

**ORDER:**

In the G.O. 1st read above, Government has instituted the Comprehensive Budget Release Order (CBRO) process for streamlining the budget distribution process by the departments to the implementing agencies and facilitate timely availability of funds as per their work plans and priorities. As per this, issuance of the CBRO, based on the distribution of budget by the Chief Controlling Officers (CCOs) to the Sub-Controlling Officers (SCOs) and Drawing and Disbursement Officers (DDOs), is a pre-requisite to incur expenditure.

2. In the G.O. 2nd read above, a copy of the Andhra Pradesh Appropriation (Vote-on Account) Act, 2024 is communicated to all the Departments of Secretariat and Heads of Departments. The amounts indicated against each demand is approximately equivalent to the requirement for the first four months for the Financial Year 2024-25.

3. In view of the Appropriation (Vote –on-Act) Act, 2024 approved by H.E Governor of Andhra Pradesh, Government after careful consideration, hereby order to dispense with the issuance of CBROs & order to release the Vote on Account Budget 2024-25 to the concerned Departments/CCOs for enabling them to incur expenditure against the same, duly taking into account the following:

- a. The total expenditure to be incurred for the first four months of Vote on Account period in the FY 2024-25, i.e. from 1st April 2024 to 31st July 2024, under each Demand, should not exceed the amounts as authorized by State Legislature and specified in AP Appropriation (Vote on Account) Act, 2024.
- b. HODs/CCOs should use the ‘Budget Distribution - Vote on Account’ tile in the CFMS and carryout further distributions, as needed.



- c. The budget provided under the Vote on Account Budget shall be first automatically tapped for the un-paid approved bills from FY 2023-24 that are re-validated and migrated as FY 2024-25 bills. The balance amount, as available, shall be distributed by the respective HODs/CCOs to the SCOs/DDOs based on their requirements.
- d. In respect of all Major & Minor works HOAs with Detailed Head HOAs of 270 & 530, the budget controls shall be observed at the level of HoD only without any further distribution to the DDOs. The bills under the works expenditure HOAs will be allowed as "DIRECT DEBIT" heads without any need for issue of BROs up to the Budget provision. No bill shall be permitted to be uploaded when sufficient Budget is not available under the relevant Heads.
- e. In respect of the Centrally Assisted State Development Schemes under Group Sub-Head (GSH) 12 and corresponding Matching State Share provided under GSH 06, Budget will be released except salary Heads, through a specific Budget Release Order (BRO), only on receipt of the funds from Government of India and the concerned funding agency. The Implementing Agencies shall remit salary reimbursement claim made by the Treasury Officials into the consolidated fund of the State on or before 15th of every month to continue the payment through Treasury. After receipt of the salary component from the SNA to the Consolidated Fund, the DTA/PAO shall send a reconciliation statement by 21st every month to the Secretary to Government (Budget &IF).
- f. In case of Externally Aided Projects under GSH 03 and RIDF Schemes under GSH 07, that operate on reimbursement basis, where the State has to incur the expenditure first, the Budget is considered released and therefore, there is no need for a BRO to incur the expenditure. This is applicable only for DH/SDH 270 and 530.
- g. The following HOAs are ordered to be operated as BRO items.
  - a. All Centrally Sponsored Schemes
  - b. All EAP Schemes except DH/SDH 270& 530
  - c. Finance Commission Grants
  - d. DH/SDH -210/213 & 217
  - e. DH/SDH - 510/512 - Purchase of motor vehicles
  - f. DH/SDH - 520/521 - Purchase of Machinery & equipment
  - g. All DH/SDH under 800 - User charges
  - h. SH.05 - Dispensaries (Reimbursable from ESIC)
- h. The HOAs with the following combinations are ordered to be operated in relaxation of budget control:
  - i. All DH/SDH under DH 010 – Salaries (include GSH 06/12)
  - ii. DH/SDH under DH 040 – Pensions
  - iii. All DH/SDH under DH 020/021 to 023 – Wages (with financial concurrence) (include GSH 06/12)

- iv. All DH/SDH under DH 060 – GIA Salaries
- v. All DH/SDH – under DH 070 – Work Charged Employees
- vi. All DH/SDH under Arrear Pensions (090)
- vii. All DH/SDH under Arrear Salaries (100)
- viii. Fixed Travelling Allowance (110/114)
- ix. DH/SDH 280/281.Pleader fees
- x. Payments to Home Guards - 280/282 (With Financial concurrence only)
- xi. Payments to Anganwadi Workers – 280/283
- xii. Honorarium to V.R.A's – 280/286 (Sanctioned posts only)
- xiii. Payments to Asha Workers -290/291(With financial concurrence)
- xiv. DH/SDH under DH 290/293 (Payments to Village Volunteers)
- xv. DH/SDH under DH 290/294 (Payments to Ward Volunteers)
- xvi. Payments to Tribal Community Health workers – 290/295(With Financial concurrence only)
- xvii. DH/SDH – 300/301 – Individual Contract Employees (against sanctioned post and with Finance concurrence)
- xviii. DH/SDH – 300/302- Other Contractual Services (Sanctioned against vacant post and with Finance Concurrence)
- xix. DH/SDH – 310/317 – Ex-gratia – sanctioned on specific orders from case to case
- xx. DH/SDH – 310/318 – Obsequies Charges
- xxi. All DH/SDH 900
- xxii. 2015-00-104-00-SH(04)
- xxiii. All HOAs under MH 2245 – Relief on Account of Natural Calamities, except that of SMH80
- xxiv. All HoAs under 2049 - Interest Payments
- xxv. All HOAs under MH 2071 – Pensions & Other Retirement Benefits
- xxvi. 2235-60-104-00-04-500-501 Expenditure relating to Booster Scheme
- xxvii. 7610-00-800-00-04-001-000 Expenditure relating to Employees Festival Advance
- xxviii. DH/SDH combination 560/561 – Repayment of Borrowings.
- xxix. DH/SDH-340/343 Stipends.

4. For sanction of new works, the cumulative value of works including spill over commitments shall not exceed three times of Budget estimate for the corresponding Head of Account for that year as per the FRBM Act. For this purpose, the spill over commitments includes cost of the balance works, pending bills and work done but not paid shall be taken into consideration.

5. Re-appropriation will not be entertained for the first four months of F.Y.2024-25 at HODs level. If any amount is required to be re-appropriated, within the Grant available, then it shall be done at the Finance Department level only.

6. All Heads of the Departments / Secretariat Departments, Director of Treasuries and Accounts, Pay and Accounts Officer, Directorate of Works and Accounts are requested to follow these instructions scrupulously.

7. In case of any clarifications, they are requested to reach out to the concerned FMUs, Budget I wing and IT wings of the Finance Department.

8. The CEO, APCFSS is requested to make necessary changes to CFMS and enable the system for budget distribution and incurring of expenditure accordingly in addition to ensuring that the guidelines herein under this order are appropriately configured, maintained, monitored and reported from time to time basis.

9. A copy of this order can be accessed at <https://apegazette.cgg.gov.in>

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**SHAMSHER SINGH RAWAT**  
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

All the Secretariat Departments

All the Heads of Departments

The Prl. Accountant General (A&E), AP, Vijayawada

The Prl. Accountant General (Audit), AP, Vijayawada

The Registrar General, High Court of Andhra Pradesh, Amaravati.

The Director, Treasuries & Accounts, AP, Mangalagiri

The Pay & Accounts Officer, AP, Mangalagiri

The Director, Works Accounts, AP, Mangalagiri

The CEO, APCFSS

**Copy to**

All officers & staff in Finance Department

The PS to Chief Secretary

The PS to PFS/Secretary (B&IF)/Secretary (RM&FP) (FAC)

**//FORWARDED:: BY ORDER//**

**SECTION OFFICER**